



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	04	\$110,875	\$121,511	\$126,824	\$0
4140	Election, Registration, and Vital Statistics	04	\$23,252	\$34,065	\$31,155	\$0
4150	Financial Administration	04	\$47,283	\$53,524	\$55,024	\$0
4152	Property Assessment	04	\$27,273	\$35,000	\$50,000	\$0
4153	Legal Expense	04	\$10,498	\$10,000	\$10,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	04	\$10,209	\$37,850	\$19,500	\$0
4194	General Government Buildings	04	\$77,101	\$109,187	\$88,000	\$0
4195	Cemeteries	04	\$15,804	\$19,250	\$18,750	\$0
4196	Insurance Not Otherwise Allocated	04	\$69,033	\$83,067	\$93,472	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	04	\$28,239	\$15,200	\$25,200	\$0
General Government Subtotal			\$419,567	\$518,654	\$517,925	\$0
Public Safety						
4210	Police	04	\$20,172	\$22,850	\$26,150	\$0
4215	Ambulances	04	\$67,795	\$67,795	\$78,225	\$0
4220	Fire	04	\$111,481	\$118,309	\$132,553	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	04	\$878	\$850	\$1,055	\$0
4299	Other Public Safety	04	\$17,880	\$16,400	\$16,600	\$0
Public Safety Subtotal			\$218,206	\$226,204	\$254,583	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$200,569	\$239,100	\$237,083	\$0
4313	Bridges	04	\$0	\$500	\$7,000	\$0
4316	Street Lighting	04	\$3,934	\$3,000	\$2,200	\$0
4319	Other Highway, Streets, and Bridges	04	\$22,335	\$28,800	\$36,800	\$0
Highways and Streets Subtotal			\$226,838	\$271,400	\$283,083	\$0
Sanitation						



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4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$133,853	\$153,500	\$191,350	\$0
4325	Solid Waste Facilities Clean-Up	04	\$12,900	\$10,000	\$10,000	\$0
4326	Sewage Collection and Disposal		\$2,480	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$149,233	\$163,500	\$201,350	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	04	\$10,134	\$10,161	\$10,135	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$10,134	\$10,161	\$10,135	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	04	\$0	\$3,000	\$3,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$3,000	\$3,000	\$0
Culture and Recreation						
4520	Parks and Recreation	04	\$7,202	\$13,150	\$5,500	\$0
4550	Library	04	\$46,603	\$50,523	\$49,376	\$0
4583	Patriotic Purposes	04	\$8,000	\$8,000	\$9,000	\$0



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4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$61,805	\$71,673	\$63,876	\$0
Conservation and Development						
4611	Conservation Administration	04	\$660	\$330	\$400	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$660	\$330	\$400	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$4,000	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$4,000	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$4,514	\$0	\$0	\$0
4903	Buildings		\$53,911	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$23,128	\$0	\$0	\$0
	Capital Outlay Subtotal		\$81,553	\$0	\$0	\$0
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0



Proposed Budget

Total Operating Budget Appropriations	\$1,334,352	\$0
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**2026
MS-636**

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	05	\$80,000	\$0
		<i>Purpose: Raise and appropriate Highway Department CRF's</i>		
4915	To Capital Reserve Funds	07	\$25,000	\$0
		<i>Purpose: Raise and appropriate Buildings CRF</i>		
4915	To Capital Reserve Funds	09	\$4,000	\$0
		<i>Purpose: Raise and appropriate Transfer Station CRF's</i>		
4915	To Capital Reserve Funds	10	\$90,000	\$0
		<i>Purpose: Raise and appropriate Fire Department CRF's</i>		
4915	To Capital Reserve Funds	12	\$10,000	\$0
		<i>Purpose: Raise and appropriate Airport Road CRF</i>		
4915	To Capital Reserve Funds	14	\$12,000	\$0
		<i>Purpose: Establish Capital Reserve Fund for purchase and maintenance for radar traffic speed alert signs</i>		
4916	To Expendable Trusts	13	\$50,000	\$0
		<i>Purpose: Raise and appropriate Cemetery ETF</i>		
Total Proposed Special Articles			\$271,000	\$0



Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4130	Executive	17	\$364	\$0
	<i>Purpose: Increase Moderator Stipend</i>			
4140	Election, Registration, and Vital Statistics	15	\$720	\$0
	<i>Purpose: Increase Supervisors of the Checklists' salary</i>			
4150	Financial Administration	16	\$925	\$0
	<i>Purpose: To increase Treasurer's salary</i>			
Total Proposed Individual Articles			\$2,009	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund	04	\$12,425	\$1,000	\$3,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$11,917	\$10,000	\$8,000
3186	Payment in Lieu of Taxes	04	\$22,610	\$22,610	\$22,700
3187	Excavation Tax	04	\$28	\$28	\$30
3189	Other Taxes	04	\$2,282	\$1,500	\$4,025
3190	Interest and Penalties on Delinquent Taxes	04	\$13,487	\$12,000	\$12,850
	Taxes Subtotal		\$62,749	\$47,138	\$50,605
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$382,333	\$355,000	\$375,000
3230	Building Permits	04	\$890	\$600	\$850
3290	Other Licenses, Permits, and Fees	04	\$7,878	\$5,000	\$7,100
	Licenses, Permits, and Fees Subtotal		\$391,101	\$360,600	\$382,950
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$105,360	\$105,000	\$110,000
3353	Highway Block Grant	04	\$47,589	\$40,000	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$18,060	\$18,145	\$1,500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	04	\$104	\$104	\$17,605
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$171,113	\$163,249	\$179,105



Proposed Budget

Charges for Services

3401	Income from Departments	04	\$205	\$130	\$270
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	04	\$10,127	\$10,000	\$10,000
Charges for Services Subtotal			\$10,332	\$10,130	\$10,270

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	04	\$3,750	\$1,400	\$7,000
3502	Interest on Investments	04	\$3,690	\$2,500	\$3,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	04	\$140,028	\$20,000	\$22,700
Miscellaneous Revenues Subtotal			\$147,468	\$23,900	\$32,700

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$2,480	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$81,561	\$0	\$0
3916	From Trust and Fiduciary Funds		\$4,125	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$88,166	\$0	\$0

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0



Proposed Budget

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$1,334,352
Special Warrant Articles	\$271,000
Individual Warrant Articles	\$2,009
Total Appropriations	\$1,607,361
Less Amount of Estimated Revenues & Credits	\$655,630
Estimated Amount of Taxes to be Raised	\$951,731