

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

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FOR THE YEAR ENDING DECEMBER 31, 2022

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In Memory of

Opal “Polly” Bronson

July 21, 1939 – January 14, 2022



Polly began serving as Jefferson's Town Clerk in 1967 and continued until her retirement on May 31, 2021, becoming the longest serving Town Clerk in New Hampshire's history. Polly's service to her community will be remembered always and she will be deeply missed by all those who had the pleasure of knowing her.

TOWN OFFICERS

MODERATOR	Lynne Holland
SELECTMEN	Kevin Meehan, Chair Norman Brown Terri Larcomb
TREASURER	Cheryl Meehan
TAX COLLECTOR	Mary L. Gross
TOWN CLERK	Linda Cushman
SUPERVISORS OF THE CHECKLIST	Cheryl Meehan Debbie Dubois Christine Smith
EMERGENCY MANAGEMENT	Hank Verret, Director
PLANNING BOARD	Michael Meehan, Chairman
BOARD OF ADJUSTMENTS	Kim Perry, Chairman
FIRE CHIEF	Chris Milligan
TRUSTEES OF THE TRUST FUNDS	Jason Call Cheryl Marshall Michael Meehan
LIBRARY TRUSTEES	Elizabeth Milligan Brenda Roy Jeannie Kenison Leslie Seppala Betty Bovio
CONSERVATION COMMISSION	David Govatski, Chairman

WARRANT 2023 TOWN MEETING

THE POLLS WILL BE OPEN FROM NOON TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Jefferson Community Center/Town Office 178 Meadows Rd. in said Town of Jefferson on Tuesday, the 14th day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year (ballot vote)**

ARTICLE 2: To see if the town will vote to raise and appropriate the sum of \$1,257,689 for general municipal operations for the ensuing year. Select Board recommend.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Capital Reserve Funds as listed. Select Board recommend.

\$25,000 Fire Truck CRF

\$5,000 Fire Station CRF

\$5,000 Fire Dept. Equipment CRF

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$55,000 to be added to the Capital Reserve Funds as listed. Select Board recommend.

\$50,000 Highway Vehicle CRF

\$5,000 Highway Repair & Maintenance CRF

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Expendable Trust Funds as listed. Select Board recommend.

\$4,000 Athletic Expendable Trust Fund

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Building Capital Reserve Fund. Select Board recommend.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Capital Reserve Funds as listed. Select Board recommend.

\$2,000 Dump Closure CRF

\$2,000 Transfer Station CRF

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$2,500 to be added to the Broadband Capital Reserve Fund as listed. Select Board recommend.

ARTICLE 9: Shall the town READOPT the "ALL VETERANS TAX CREDIT" in accordance with RSA 72:28-b, said credit to be \$50.00 deducted from total property taxes owed. A person shall qualify for the all veterans' tax credit if the person is a resident of this state who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a notional guard or reserve shall be included as service under this paragraph; provided however that the person is nor for and is not receiving a credit under RSA 72:28 or RSA 72:35. (Majority vote required)

ARTICLE 10: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes in accordance to RSA 80:52-a.

ARTICLE 11: To transact any other business that may come before the meeting. Given under our hands and seal this 21st day of February in the year of our Lord Two Thousand Twenty-Three.

A True Copy: ATTEST

KEVIN M. MEEHAN, *Chair*
NORMAN BROWN
TERRI LARCOMB

Select Board, Town of Jefferson, NH

PROPOSED BUDGET FOR 2023 (MS-636)

<u>APPROPRIATIONS</u>				
Purpose of Appropriation	Warrant Article #	Expenditures For Period Ending 12/31/22	Approp. For Period Ending 12/31/22	Prop. Approp. For Period Ending 12/31/23 (Recom.)
<u>GENERAL GOVERNMENT</u>				
Executive	02	\$ 91,348	\$ 88,000	\$129,589
Election, Registration, and Vital Statistics	02	23,106	16,000	29,800
Financial Administration	02	48,091	44,000	49,975
Revaluation of Property	02	30,438	25,000	27,000
Legal Expense	02	6,786	6,000	7,100
Planning and Zoning	02	10,348	7,500	13,230
General Government Buildings	02	205,473	92,000	250,043
Cemeteries	02	10,997	14,000	12,325
Insurance	02	41,716	48,000	48,900
Other General Government	02	40,106	35,000	8,300
General Government Subtotal		\$508,409	\$375,500	\$576,262
<u>PUBLIC SAFETY</u>				
Police	02	16,401	9,000	19,785
Ambulance	02	38,745	38,745	49,815
Fire	02	125,294	60,000	85,825
Other (Including Communications)	02	14,285	7,500	27,080
Public Safety Subtotal		\$194,725	\$115,245	\$182,505
<u>HIGHWAYS AND STREETS</u>				
Highways and Streets	02	291,497	270,291	242,057
Bridges	02	114	5,000	100
Street Lighting	02	5,587	5,000	6,000
Other	02	22,309	22,100	46,600
Highways and Streets Subtotal		\$319,507	\$302,391	\$294,757
<u>SANITATION</u>				
Solid Waste Disposal	02	93,753	85,000	119,650
Solid Waste Cleanup	02	8,830	4,000	8,830
Sanitation Subtotal		\$102,583	\$89,000	\$128,480
<u>HEALTH</u>				
Pest Control		0	500	0
Health Agencies, Hospitals, and Other	02	13,767	14,000	10,650
Health Subtotal		\$13,767	\$14,500	\$10,650
<u>WELFARE</u>				
Administration and Direct Assistance	02	0	5,000	5,000
Welfare Subtotal		\$0	\$5,000	\$5,000

Town of Jefferson, NH

CULTURE AND RECREATION

Parks and Recreation	02	7,032	5,000	10,100
Library	02	30,537	34,000	38,565
Patriotic Purposes	02	6,000	6,500	6,000
Culture and Recreation Subtotal		\$43,569	\$45,500	\$54,665

CONSERVATION AND DEVELOPMENT

Administration and Purchasing of Natural Resources	02	620	400	370
Conservation and Development Subtotal		\$620	\$400	\$370

DEBT SERVICE

Long Term Bonds and Notes - Principal		30,936	30,000	0
Long Term Bonds and Notes - Interest		3,204	4,000	0
Tax Anticipation Notes - Interest	02	6,062	1,500	5,000
Debt Service Subtotal		\$40,202	\$35,500	\$5,000

CAPITAL OUTLAY

Machinery, Vehicles, and Equipment		50,031	214,809	0
Buildings		663,036	253,000	0
Capital Outlay Subtotal		\$713,067	\$467,809	\$0

Total Operating Budget Appropriations **\$1,257,689**

SPECIAL WARRANT ARTICLES

Purpose	Warrant Article #	Proposed Appropriations For Period Ending 12/31/2023 (Recommended)
To Capital Reserve Fund <i>Purpose: Funding CRF</i>	03	\$35,000
To Capital Reserve Fund <i>Purpose: CRF Funding</i>	04	\$55,000
To Capital Reserve Fund <i>Purpose: CRF Funding</i>	06	\$25,000
To Capital Reserve Fund <i>Purpose: CRF Funding</i>	07	\$4,000
To Capital Reserve Fund <i>Purpose: Establish CRF</i>	08	\$2,500
To Expendable Trusts/Fiduciary Funds <i>Purpose: ETP Funding</i>	05	\$4,000
TOTAL PROPOSED SPECIAL ARTICLES		\$125,500

Town of Jefferson, NH

REVENUES

Source of Revenue	Warrant Article #	Actual Revenues For Period Ending 12/31/22	Estimated Revenues For Period Ending 12/31/22	Estimated Revenues for Period Ending 12/31/23
<u>TAXES</u>				
Land Use Change Tax - General Fund	02	\$ 4,980	\$ 0	\$ 4,000
Yield Tax	02	6,728	0	6,725
Payment in Lieu of Taxes	02	19,270	0	19,000
Excavation Tax	02	9	0	10
Other Taxes	02	1,630	0	2,000
Interest and Penalties on Delinquent Taxes	02	14,917	0	15,015
Taxes Subtotal		\$47,534	\$0	\$46,750
<u>LICENSES, PERMITS, AND FEES</u>				
Motor Vehicle Permit Fees	02	328,777	0	325,000
Building Permits	02	795	0	750
Other Licenses, Permits, and Fees	02	3,295	0	3,050
From Federal Government		54,805	0	0
Licenses, Permits, and Fees Subtotal		\$387,672	0	\$328,800
<u>STATE SOURCES</u>				
Meals and Rooms Tax Distribution	02	92,098	0	90,000
Highway Block Grant	02	85,869	0	85,000
State and Federal Forest Land Reimbursement	02	47,546	0	1,200
Other (Including Railroad Tax)	02	16,990	0	16,500
From Other Governments	02	221,856	0	117,383
State Sources Subtotal		\$464,359	\$0	\$310,083
<u>CHARGES FOR SERVICES</u>				
Income from Departments	02	118	0	90
Other Charges	02	9,501	0	10,000
Charges for Services Subtotal		\$9,619	\$0	\$10,090
<u>MISCELLANEOUS REVENUES</u>				
Sale of Municipal Property	02	14,649	0	1,000
Interest on Investments	02	527	0	450
Other	02	167,518	0	49,700
Miscellaneous Revenues Subtotal		\$182,694	\$0	\$51,150
<u>INTERFUND OPERATING TRANSFERS IN</u>				
From Capital Reserve Funds		14,826	0	0
From Trust and Fiduciary Funds		127,000	0	0
Interfund Operating Transfers In Subtotal		\$141,826	\$0	\$0
<u>OTHER FINANCING SOURCES</u>				
Proceeds from Long Term Bonds and Notes		1,000,000	0	0
Other Financing Sources Subtotal		\$1,000,000	\$0	\$0
TOTAL ESTIMATED REVENUES AND CREDITS		\$2,233,704	\$0	\$746,873

Town of Jefferson, NH

Item	Period Ending 12/31/2023
Operating Budget Appropriations	\$1,257,689
Special Warrant Articles	125,500
Individual Warrant Articles	0
Total Appropriations	1,383,189
Less Amount of Estimated Revenues & Credits	<u>746,873</u>
Estimated Amount of Taxes to be Raised	\$636,316

SUMMARY INVENTORY OF VALUATION

	Number of Acres	2022 Assessed Valuation
LAND		
Current Use (at current use value)	16,738.07	\$ 1,087,059
Residential (improved & unimproved)	3,726.84	45,003,000
Commercial/Industrial/Mixed Use	451.7	2,117,500
TOTAL TAXABLE LAND		\$ 48,207,559
BUILDINGS		
Residential		91,169,300
Manufactured Housing		4,274,800
Commercial/Industrial/Mixed Use		11,617,100
TOTAL TAXABLE BUILDINGS		\$107,061,200
UTILITIES		
Eversource		6,453,600
Portland Pipeline Corporation		2,690,400
TOTAL UTILITIES		\$ 9,144,000
TOTAL VALUATION BEFORE EXEMPTIONS		\$164,412,759
EXEMPTIONS		
Blind		0
Elderly (10)		375,000
TOTAL EXEMPTIONS		\$ 375,000
NET VALUE FOR LOCAL TAX COMPUTATION		\$164,037,759
Less Utilities		9,144,000
NET VALUE FOR STATE TAX COMPUTATION		\$154,893,759

Land Tax Exempt and Non-Taxable - 9,429.95 Acres

Value - \$15,599,698

Buildings Tax Exempt Non-Taxable Value - \$2,341,200

TAX RATE COMPUTATION

Gross Town Appropriations	\$ 1,565,345
Add Veteran Credit	5,700
Add Overlay	9,859
Less Revenues & Voted Surplus	-998,063
Net Town Appropriations	582,841
Add School Appropriations	2,444,288
Less Adequate Education Grant	-560,234
Less State Education Tax	-190,326
Add County Appropriations	566,398
TOTAL	<u>\$2,842,967</u>
Less Shared Revenues	0
LOCAL TAXES TO BE RAISED	2,842,967
STATE EDUCATION TAX TO BE RAISED	190,326
TOTAL TAXES BEING RAISED	<u>\$3,033,293</u>

PROOF OF COMPUTATION - local valuation 164,037,759 times 17.33 per thousand equals 2,842,774.36, state education tax, local valuation less utilities 154,893,759 times 1.23 per thousand equals 190,519.32 (17.00 + 1.23 = 18.56)

SUMMARY OF RECEIPTS

TAXES

Property Taxes	\$3,701,367
Payment in Lieu of Taxes	19,270
Excavation Taxes	9
Sewer Tax	1,630
Yield Taxes	6,728
Interest and Penalties	14,917
Land Use Change Tax	4,980

LICENSES AND PERMITS

Motor Vehicles	328,777
Building Permits	795
Other Licenses and Permits	3,295

FROM STATE AND FEDERAL

Shared Revenue	-
Rooms and Meals Tax	92,098
Highway Block Grant	85,869
NH Railroad	91
USF & W Revenue Sharing	16,899
UCC Township	750
Statewide Checklist	350

MISC. REVENUE SOURCES

State Vital Records	130
Income from Departments	3,488
Interest on Investment	527
Other Income	61,370
Historical Society Lease	1,400
Parking Lot Rent	575
Fire Dept. Reimbursement	12,550
Town Clerk Fees Reimbursed	9,501
Grants	323,107
Sale of Cemetery Lot	2,000
Donations	-
Repurchase of Tax Deed	12,149
Insurance Claim	87,979
Insurance Refund	1,127

CAPITAL RESERVE FUNDS

Building CRF	-
Transfer Station Container	6,500
Fire Department Equipment	8,326

TRUST & AGENCY

Library Trust Fund	127,000
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TEMPORARY LOAN

Tax Anticipation Note	<u>1,000,000</u>
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TOTAL REVENUE ALL SOURCES	\$5,935,552
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SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT

Executive	\$ 91,348
Election, Registration & Vital Statistics	23,106
Financial Administration	48,091
Revaluation	30,438
Legal	6,786
Planning Board	6,124
Zoning Board	4,224
Town Hall & Other Government Buildings	205,473
Insurance	41,716
Cemeteries	10,997
Other Government Reimbursement	40,106
Taxes Bought by Town	34,333

PUBLIC SAFETY

Fire Dept.	125,294
Ambulance Service	38,745
Police	16,401
(6,520 Reimbursed)	
EMS	14,285

HIGHWAY AND STREETS

Highway Department	273,073
Gravel	18,424
Street Lighting	5,587
Bridge Work	114
Other Highway	22,309

SANITATION

Solid-Waste Disposal and Recycling	93,753
Landfill Monitoring & Groundwater Plans	8,830

HEALTH

North Country Home Health & Hospice	5,684
White Mountain Mental Health	1,400
Red Cross	508
Tri-County Transit	2,625
Caleb Group	3,000
Center New Beginnings	250
St. Paul's Church Back Pack Program	300

WELFARE

Direct Assistance	0
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Town of Jefferson, NH

CULTURE AND RECREATION

Park and Recreation	7,032
Library	30,537
Patriotic Purposes	6,000

CONSERVATION

Conservation Commission	620
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CAPITAL OUTLAY OTHER THAN BUILDINGS

Fire Expenses	37,006
Phone System	10,542
Transfer Station New Compact Container	6,500

CAPITAL OUTLAY BUILDINGS

JCC Building Demo	2,483
Community Center Renovations	480,715
Library Community Center Renovations	172,668

CAPITAL OUTLAY EQUIPMENT

Fire Dept Equipment	3,152
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DEBT SERVICES

Temporary Loans (TAN)	1,750,553
Interest Tax Anticipation Note	6,062

PRINCIPAL LONG TERM DEBT

Fire Truck Load Payment	18,576
Community Center 1	12,360
Interest on Loan	3,204

INTERFUND OPERATING TRANSFERS OUT

Transfer to Capital Reserve Funds	101,500
Transfer to Expendable Trust	8,000

PROPRIETARY FUND

Sewer	0
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PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	569,103
Taxes Paid to School District	1,752,383

TOTAL	<u>\$6,152,320</u>
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BALANCE SHEET

CURRENT ASSETS	Starting Balance	Ending Balance
Cash and Equivalents	\$1,587,342	\$1,203,900
Taxes Receivable	240,703	978,598
Tax Liens Receivable	86,641	38,380
Accounts Receivable	0	3,370
Due from Other Funds	0	232
Other Current Assets	11,501	14,686
Tax Deeded Property (Subject to Resale)	13,329	18,035
Current Assets Subtotal	\$1,939,516	\$2,257,201
CURRENT LIABILITIES		
Warrants & Accounts Payable	10,376	5,480
Due to School Districts	1,051,996	839,347
Due to Other Funds	1,893	4,571
Deferred Revenue	6,527	4,050
Notes Payable - Current	0	750,000
Other Payable	3,629	4,718
Current Liabilities Subtotal	\$1,074,421	\$1,608,166
FUND EQUITY		
Non-Spendable Fund Balance	24,830	32,721
Unassigned Fund Balance	840,265	616,314
Fund Equity Subtotal	\$ 865,095	\$ 649,035

*Audited 2021

SCHEDULE OF TOWN PROPERTY

Town Parking Lot & Land	\$ 35,500
Library, Land and Buildings	171,900
Library JCC Furniture, Equipment, Books	115,000
Police Department	5,000
Fire Department, Building	342,200
Equipment	1,005,000
Highway Department, Garage Building	46,500
Equipment	712,605
Parks, Commons and Playgrounds	205,900
Gravel Pit	71,200
Solid Waste Facility	89,500
Cemeteries	164,600
Deeded Property	134,600
JCC Building & Land	1,957,475
Furniture and Equipment	250,000
TOTAL	\$5,306,980

TAX COLLECTOR'S REPORT

	LEVY FOR YEAR OF THIS REPORT	<u>2021</u>	PRIOR LEVIES <u>2020</u>	<u>2019+</u>
DR.				
UNCOLLECTED TAXES				
BEGINNING OF YEAR				
Property Taxes		\$978,597.94	\$0.00	\$0.00
Utility Charges		1,698.00	0.00	0.00
Property Tax Credit Balance	(\$4,050.06)			
TAXES COMMITTED				
THIS YEAR				
Property Taxes	3,026,989.00	1,942.00		
Land Use Change Taxes	4,980.00	0.00		
Yield Taxes	18,051.92	0.00		
Excavation Tax	8.88	0.00		
Utility Charges	3,002.00	0.00		
OVERPAYMENT REFUNDS				
Property Taxes	1,629.83			
Interest and Penalties on Delinquent Taxes	1.39	6,451.43	0.00	0.00
TOTAL DEBITS	<u>\$3,050,612.96</u>	<u>\$988,689.37</u>	<u>\$0.00</u>	<u>\$0.00</u>

	LEVY FOR YEAR OF THIS REPORT	<u>2021</u>	PRIOR LEVIES <u>2020</u>	<u>2019+</u>
CR.				
REMITTED TO TREASURER				
Property Taxes	\$2,011,631.15	\$936,743.69	\$0.00	\$0.00
Land Use Change Taxes	4,980.00	0.00	0.00	0.00
Yield Taxes	6,727.50	0.00	0.00	0.00
Interest (Include Lien Conversion)	1.39	5,624.93	0.00	0.00
Penalties	0.00	826.50	0.00	0.00
Excavation Tax	8.88	0.00	0.00	0.00
Utility Charges	978.00	652.00	0.00	0.00
Conversion to Lien (Principal Only)	0.00	32,371.97	0.00	0.00
ABATEMENTS MADE				
Property Taxes	100.00	11,424.28	0.00	0.00
UNCOLLECTED TAXES				
END OF YEAR				
Property Taxes	1,023,074.12	0.00	0.00	0.00
Yield Taxes	11,324.42	0.00	0.00	0.00
Utility Charges	2,024.00	1,046.00	0.00	0.00
Property Tax Credit Balance	(10,236.50)	0.00	0.00	0.00
TOTAL CREDITS	<u>\$3,050,612.96</u>	<u>\$988,689.37</u>	<u>\$0.00</u>	<u>\$0.00</u>

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts

	LAST YEAR'S LEVY	<u>2021</u>	PRIOR LEVIES <u>2020</u>	<u>2019+</u>
DR.				
Unredeemed Liens Balance - Beginning of Year		\$31,908.96	\$0.00	\$27,471.46
Liens Executed During Fiscal Year	\$34,333.04	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	137.28	2,086.20	0.00	6,470.55
TOTAL DEBITS	<u><u>\$34,470.32</u></u>	<u><u>\$33,995.16</u></u>	<u><u>\$0.00</u></u>	<u><u>\$33,942.01</u></u>

	LAST YEAR'S LEVY	<u>2021</u>	PRIOR LEVIES <u>2020</u>	<u>2019+</u>
CR.				
Redemptions	\$ 5,568.54	\$13,995.32	\$0.00	\$22,833.12
Interest & Costs Collected (After Lien Execution)	137.28	2,086.20	0.00	6,470.55
Abatements of Unredeemed Liens	0.00	0.00	0.00	207.80
Liens Deeded to Municipality	2,324.19	2,305.22	0.00	4,430.54
Unredeemed Liens End of Year	26,440.31	15,608.42	0.00	0.00
TOTAL CREDITS	<u><u>\$34,470.32</u></u>	<u><u>\$33,995.16</u></u>	<u><u>\$0.00</u></u>	<u><u>\$33,942.01</u></u>

Respectfully Submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

The Office of the Town Clerk collected \$329,252.17 for the period of January 1 through December 31, 2022 for vehicle registrations, along with Clerk fees in the amount of \$4,838 and Municipal Agent fees in the amount of \$4,655 all of which were turned over to the Town Treasurer.

\$5,179.50 was collected for the Reclamation Trust Fund and \$310 collected for vital records, all of which were turned over to the Town Treasurer.

The amount of \$615 was collected for the registration of 97 dogs and 3 kennels, which was also turned over to the Town Treasurer.

Respectfully Submitted,

LINDA CUSHMAN
Town Clerk

TREASURER'S REPORT

GENERAL FUND

Cash on Hand January 1, 2022		\$ 143,836.12
Received from Tax Collector	\$3,633,576.49	
Received from Town Clerk	345,295.58	
Received from Selectboard	2,227,123.13	
Interest Earned on NOW Account	306.07	
Interest on ICS Account	220.74	
Bank Loan TAN	1,000,000.00	
	<u>\$7,206,521.98</u>	\$ 7,206,522.01

Total

\$7,350,358.10

General Fund Disbursements

Disbursements Per Selectboard's Orders	\$6,416,759.15	
Transfer to Sewer Fund	1,534.06	
Transfer to RTF	5,210.50	
	<u>\$6,423,503.71</u>	\$ 6,423,503.71

Total

\$ 926,854.39

2022 General Fund Balance

RTF

2021 Balance	\$ 15,642.58	
2022 Deposits	5,210.50	
2022 Interest	12.53	
	<u>\$ 20,865.61</u>	\$ 20,865.61

RTF Balance

RTF CD

2021 Balance	\$ 29,457.17	
2022 Interest	71.87	
	<u>\$ 29,529.05</u>	\$ 29,529.05

2022 RTF CD Balance

Sewer Fund

2021 Balance	\$ 27,738.17	
2022 Interest	25.79	
2022 Deposits	1,534.06	
	<u>\$ 29,298.02</u>	\$ 29,298.02

2022 Sewer Fund Balance

Savard Memorial

2021 Savard Memorial Balance	\$ 962.71	
2022 Interest	.26	
Withdrawal - for Memorial Bench (closed account)	962.97	
	<u>\$ 000.00</u>	\$ 000.00

Savard Memorial Balance

Conservation

2021 Balance	\$ 4,347.53	
2022 Interest	3.53	
	<u>\$ 4,351.06</u>	\$ 4,351.06

2022 Conservation Balance

CD Sewer

2021 Balance	\$ 32,040.61	
2022 Interest	71.58	
	<u>\$ 32,112.19</u>	\$ 32,112.19

2022 CD Sewer Balance

CD Sewer

2021 Balance	\$ 7,280.03	
2022 Interest	18.25	
	<u>\$ 7,298.28</u>	\$ 7,298.28

2022 CD Sewer Balance

Respectfully Submitted,

CHERYL MEEHAN
Treasurer

FINANCIAL REPORT OF JEFFERSON TRUSTEES OF TRUST FUNDS For the Year Ended 12/31/2022

Deposits with Passumpsic Savings Bank		
Cemetery Care	\$ 88,733.50	
Jefferson Memorial Health Fund	2,722.69	
H. Hartley Conservation Fund	2,001.90	
Honor Roll Fund	<u>1,860.75</u>	
Total Deposits with Passumpsic Savings Bank		\$ 95,318.84
Deposits with NH Public Deposit Investment Pool		
Friends of Ben Kenison Fund	31,885.00	
Nevers-Jefferson Scholarship Fund	32,729.94	
Library Endowment	<u>426,600.45</u>	
Capital Reserve Funds		
#1 Highway Vehicle	156,683.54	
#3 Dump Closure	172,461.68	
#4 Bridge Repair & Maintenance	168.52	
#6 Fire Truck	94,756.04	
#7 Buildings	139,259.10	
#9 Highway Repair	21,001.60	
#10 Transfer Station	2,205.07	
Perambulating Town Lines	17,951.37	
Town Library Fund	97.80	
Athletic Trust Fund	14,277.49	
Cemetery Maintenance Fund	34,353.88	
Fire Dept. Equipment CRF	6,285.73	
Fire Station CRF	46,953.93	
Jefferson Municipal Community Center	1,016.89	
Broadband Infrastructure CRF	<u>2,500.00</u>	
Total Funds in NHPDIP		<u>1,201,188.23</u>
Total of all Trust Accounts as of 12/31/2022		<u>1,296,507.07</u>
Total of all Trust Accounts as of 12/31/2021		<u>1,016,278.30</u>
Expenditures		
Care of Cemeteries - Town of Jefferson	300.00	
White Mtns. Regional H.S. Library	501.46	
Nevers/Jefferson Scholarships	300.00	
Library Fund	127,000.00	
Fire Dept. Equipment CRF	8,325.71	
Transfer Station CRF	<u>6,500.00</u>	
Total Expenditures		142,927.17
Additions to Funds		
Interest from Passumpsic SB	448.94	
Interest from PDIP	15,407.00	
Ben Kenison Fund Donation	0.00	
Nevers/Jefferson Scholarship Donations	800.00	
CR#1 Highway Vehicle	40,000.00	
CR#3 Dump Closure Fund	2,000.00	
CR#6 Fire Truck	15,000.00	
CR#7 Buildings	25,000.00	
CR#9 Highway Repair & Maintenance	5,000.00	
CR#10 Transfer Station	2,000.00	
Broadband Infrastructure CRF	2,500.00	
Athletic Trust Fund	3,000.00	
Cemetery Maintenance Fund	5,000.00	
Fire Dept. Equipment CRF	5,000.00	
Fire Station CRF	5,000.00	
Library Endowment	<u>297,000.00</u>	
Total Additions		<u>423,155.94</u>
Net Increase/Decrease to all Funds		<u>280,228.77</u>
Balance as of 12/31/2022		\$1,296,507.07
Trustees of Trust Funds: JASON CALL, MICHAEL MEEHAN, CHERYL MARSHALL		

DETAILED EXPENSES

EXECUTIVE

Kevin Meehan	\$ 2,100
Norman Brown	2,000
Terri Larcomb	2,000
Lynne Holland, Moderator	100
Employer FICA & Medicare	474
Amanda Simino, Administrative Assistant	48,919
Linda Cushman, Office Assistant	2,237
Amanda Simino, Office Assistant	655
Kate McMann, Office Assistant	7,423
Employer FICA & Medicare	985
NH Retirement Company Match	1,433
Printing, Town Reports	1,995
Dues & Memberships	1,277
Office Supplies	3,481
Office Machine Repair & Maintenance	85
Postage, Envelopes & Box	1,314
Phone	689
IT Service & Equipment	1,545
Advertising	2,614
Executive Mileage	2,896
Miscellaneous	4,750
Office Equipment	1,523
Executive Training	250
Software Update	350
Web Site	728
Service/Late Fees	-

TOTAL

\$ 91,822

ELECTION, REGISTRY & VITAL

Linda Cushman, Town Clerk	14,443
Jen Kenison, Deputy Town Clerk	1,519
Employer FICA & Medicare	1,221
Cheryl Meehan, Supervisor	212
Deborah Dubois, Supervisor	212
Christine Smith, Supervisor	212
Employer FICA & Medicare	49
Fees paid to Clerk	
Auto Registration Fees	111
Dog Licenses Fees	380
Vital Records	176
Reclamation Trust Fees	5,211
Mileage	373
Supervisor's Expenses	1,789
Clerk Convention, Meetings & Dues	115
Advertising	401
Computer IT	220
Telephone	1,279

Town of Jefferson, NH

Postage & Supplies	146	
Miscellaneous Expense	578	
Office Equip	286	
Office Supplies	<u>599</u>	
TOTAL		29,531
FINANCIAL ADMINISTRATION		
Tax Collector	14,826	
Treasurer	2,118	
Employer FICA & Medicare	1,296	
Redemptions	30.92	
Tax Postage	87	
Software	9,271	
Record Lien	98	
Tax Legal	707	
Treasurer Miles	400	
Assessing Wage	2,000	
Assessing of Sup	827	
Supplies	1,363	
Dues & Meeting	<u>70</u>	
SUBTOTAL	<u>33,093</u>	
Tax Map Conversion/Update	4,082	
Audit	12,100	
Miscellaneous Expense	<u>111</u>	
TOTAL		49,387
PLANNING & ZONING		
PLANNING		
Charlene Wheeler	3,788	
Employer FICA & Medicare 3	5	
Plan Abutter AD	465	
Planning Dues	1,227	
Office Supplies	171	
Abutter's Notices	126	
Postage/Envelopes	3	
Legal	195	
Miscellaneous	<u>115</u>	
SUBTOTAL	<u>6,124</u>	
ZONING		
Charlene Wheeler	2,681	
Employer FICA & Medicare	3	
Legal	248	
Hearing	910	
Postage	<u>354</u>	
SUBTOTAL	<u>4,196</u>	
TOTAL		10,320
INSURANCE		
Worker Compensation	3,634	
Property Liability	18,440	

Town of Jefferson, NH

Health Insurance	19,643	
TOTAL		41,716
POLICE		
Norman Brown	11,845	
Brian Matson	1,680	
Christopher St. Cyr (3370 reimbursed)	-	
Employer FICA & Medicare	1,035	
Mileage	2,028	
Supplies	154	
Miscellaneous	214	
Dues	200	
CASA	500	
TOTAL		17,655
LIBRARY		
Joy McCorkhill	13,928	
Emma Wotton, Assistant	4,431	
Employer FICA & Medicare	1,439	
Trustees' Budget	6,893	
Heating Fuel	1,443	
Heating Pellets	985	
Phone	413	
Electricity	1,333	
Library Internet	231	
TOTAL		31,096
STREET LIGHTING		
Eversource	5,587	
TOTAL		5,587
CONSERVATION COMMISSION		
Dues	500	
Training	120	
TOTAL		620
EMS		
Gage Charron	-	
Kasey Halliday	2,042	
Paul Ingersoll	-	
Gracie Ingerson	-	
Raymond Lamitola	-	
Christine Marro	600	
Chrisopher Milligan	160	
Elizabeth Milligan	2,750	
Dylan Ruggles	-	
David Savage	893	
Henry Verret	800	
Employer FICA & Medicare	554	
Medical Supplies	5,499	

Town of Jefferson, NH

EMS Training	1,508	
TOTAL		14,806
LEGAL EXPENSES		
General Expenses	6,633	
Legal Library	86	
TOTAL		6,719
GENERAL GOVERNMENT BUILDINGS		
Grounds Payroll	7,338	
Employer FICA	561	
JCC Building Maintenance P/R	8,318	
Employer FICA	636	
Electricity	8,095	
Heating Fuel Town Hall & Library	1,176	
Gen Government Grounds	1,842	
Mower Maintenance	6,960	
Internet	4,985	
JCC Building Alarm	425	
JCC Building Electric	8,095	
JCC Building Heating Fuel	12,997	
JCC Building Phone	1,415	
JCC Ground Maintenance	117,111	
JCC Maintenance	29,009	
JCC Safety Inspec.	89	
Misc. (Flag, Heater, Sign, JCC Building Supplies, Ann. Agreement)	5,539	
TOTAL		214,590
CEMETERIES		
Starr King	1,808	
Indian	860	
Hillside	2,278	
Forrest Vale	2,500	
Riverton	1,458	
Kilkenny View	212	
Wentworth-Reed	649	
Applebee	-	
Kilkenny P/R	1,152	
Employer Med/SS	88	
Cemetery Supplies	79	
TOTAL		11,085
PATRIOTIC PURPOSES		
4th of July	6,000	
TOTAL		6,000
PARK AND RECREATION		
Electricity	199	
Warming Hut Maintenance	75	
Maintenance Hicks Ball Field	6,458	

Town of Jefferson, NH

Miscellaneous	301	
TOTAL		7,032
HIGHWAY DEPARTMENT		
Mark Dubois	20,403	
Mike Kenison	45,416	
Norman Kenison	19,482	
Luc Couture	-	
Larry Wells	-	
Employer FICA & Medicare	6,526	
Employer NH Retirement	4,949	
GENERAL HIGHWAY EXPENSES		
Electricity	1,468	
Garage Fuel	8,777	
Building Repair & Maintenance	340	
Pressure Washer Repair & Maintenance	162	
Chain Saw Purchase, Repair, & Maintenance	433	
Small Sander Repair & Maintenance	2,559	
Plow Repairs & Maintenance	67	
Rock Rake Purchase	4,899	
2022 Ford F-600 Purchase & Maintenance	71,757	
2020 Western Star Repairs & Maintenance	11,266	
International Repairs & Maintenance	2,548	
2012 Dodge Repairs & Maintenance	4,437	
JD Excavator	393	
Backhoe Repair & Maintenance	3,116	
Grader Repair & Maintenance	2,134	
Road Signs	108	
Vehicle Fuel	21,440	
Chloride Spray	13,541	
Winter Sand	10,315	
Salt	2,759	
Excavator Mulching Head	5,645	
Maintenance Supplies	3,507	
Road Maintenance	26,652	
Hired Equipment	4,411	
Highway Safety Inspec	318	
Highway Misc	1,659	
TOTAL		301,489
SOLID WASTE DISPOSAL		
Jimmey Howland	23,047	
Bruce Hartford	13,688	
Employer FICA & Medicare	2,810	
Electricity	856	
Heater Fuel	297	
Hauling to Mt. Carberry Landfill	4,670	
Hauling to Recycling Ctr. - Berlin	17,270	
Disposal Mt. Carberry Landfill C&D	15,002	
Disposal Mr. Carberry Municipal Waste	11,982	
License Renewal & Training	100	

Town of Jefferson, NH

Sign	-	
Supplies	71	
Fire Extingisher	50	
Compactor Maintenance	1,711	
Compactor Container	3,950	
Portable Toilet Service	210	
Mowing	<u>285</u>	
TOTAL		95,999
Landfill Monitor	<u>8,830</u>	
TOTAL		8,830
FIRE DEPARTMENT		
Trevor Bates	212	
Gage Charron	1,280	
Mark Corrigan	3,117	
Lawrence Coulter, Jr.	3,097	
Joshua Couturier	825	
Kasey Halliday	1,061	
Regan Hite	703	
Paul Ingersoll	220	
Frederick Ingerson	45	
Gracie Ingerson	195	
Lawrence Kenison	75	
Raymond Lamitola	803	
Christopher Milligan, Chief	18,525	
Elizabeth Milligan	788	
Jacob Morgan	232	
Barry Nelson	213	
William Patnaude	1,290	
Alan Reynolds	299	
Dylan Ruggles	195	
David Savage	4,034	
John Silver, Jr.	450	
Lucas Simino	285	
Taylor Simino	704	
Henry Verret	756	
Larry Wells	<u>2,461</u>	
SUBTOTAL	41,865	
Employer FICA & Medicare	3,089	
Fire Warden Expenses	0	
Electricity	1,075	
Building Fuel	3,394	
Radio & Pager	1,176	
Training	207	
Dispatch	2,500	
New Gear	37,422	
New Equipment	24,647	
Air System	1,220	
GENERAL MAINTENANCE SUPPLIES		
Vehicle Fuel	1,920	

Town of Jefferson, NH

Telephone	676	
Internet	789	
Building Alarm	1,621	
Alarm Monitoring	408	
Safety Inspection	422	
Hired Equipment	250	
Building Repair & Maintenance	308	
Dues and Subscription	562	
Engine I Repair & Maintenance	130	
Engine II Repair & Maintenance	1,374	
Engine III Repair & Maintenance	159	
Van	225	
Tanker I	725	
Shop Supplies	948	
Office Supplies	92	
Box Rent	62	
Miscellaneous	686	
TOTAL		127,952
OTHER GOVERNMENT EXPENSES		
Refunds	27,966	
Tire, Television & Computer Removal (paid by RTF)	2,032	
Benches for Veterian Memorial (Veterian Fund PD)	3,900	
Electronics	456	
EMS Donation	100	
Final Payment Master Plan	5,000	
Misc. Expense	652	
TOTAL		40,106
AMBULANCE		
Yearly Contract	38,745	
TOTAL		38,745
HEALTH AGENCIES		
NC Home Health & Hospice	5,684	
White Mountain Mental Health	1,400	
Center for New Beginnings	250	
Caleb Group	3,000	
Tri-County CAP	2,625	
Red Cross	508	
St. Paul's Episcopal Church-Back Pack Program	300	
TOTAL		13,767
WELFARE		
Direct Assistance	0	
TOTAL		0
REVALUATION		
Assessing Revaluation	30,438	
TOTAL		30,438

Town of Jefferson, NH

CAPITAL OUTLAY

Fire Expenses	37,006
Phone System	10,542
JCC Building DEMO	<u>2,483</u>

TOTAL		50,031
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CAPITAL OUTLAY

JCC Renovations	480,715
JCC Reno Library	<u>172,668</u>

TOTAL		653,384
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CAPITAL OUTLAY

FD Equipment	3,152
Transfer Station Container	<u>6,500</u>

TOTAL		9,652
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TAN

Tax Anticipation	<u>1,750,553</u>
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TOTAL		1,750,553
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Interest Paid

TAN Interest	<u>6,062</u>
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TOTAL		6,062
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PRINCIPAL LONG TERM

Tanker	18,576
Community Ctr. 1	<u>12,360</u>

TOTAL		30,936
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INTEREST LONG TERM

Tanker	2,962
Community Ctr. 1	<u>242</u>

TOTAL		3,204
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PAYMENTS TO TRUST FUNDS

Athletic	3,000
Cemetery	<u>5,000</u>

TOTAL		8,000
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PAYMENT TO CAPITAL RESERVE FUNDS

	<u>101,500</u>
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TOTAL		101,500
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PAYMENT TO OTHERS

County Tax	569,103
WMR School District	<u>1,752,383</u>

TOTAL		2,321,486
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TAXES BOUGHT BY TOWN

	<u>34,333</u>
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TOTAL		34,333
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GRAND TOTAL		<u>\$6,164,433</u>
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VETERAN'S MEMORIAL FUND TREASURER'S REPORT 2022

Balance Forward 1/1/2022	\$12,182.13
Donations	3,160.00
Interest	4.55
Total	<u>\$15,346.68</u>

Expenses	
Paper Statement Fee	15.00
Benches	2,937.03
Bench Lettering	2,454.48
Crushed Stone	974.22
Top Choice KD FIR (for setting benches)	29.04
Food for Dedication	<u>100.00</u>
Total	<u>\$ 6,509.77</u>

Balance 1/31/2022	\$ 8,836.91
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Respectfully Submitted,

Cheryl Meehan

Treasurer

**JEFFERSON EMS SAVINGS ACCOUNT
YEAR END TREASURER’S REPORT 2022**

Open Account 3/15/2022	
Donation	\$100.00
Donation from Jefferson Festival	500.00
Interest	<u>.18</u>
Balance 12/31/2022	\$600.18

Respectfully Submitted,
Cheryl Meehan
Treasurer



Roberts & Greene, PLLC

47 Hall Street • Concord, NH 03301

603-856-8005 • 603-856-8431 (fax)

info@roberts-greene.com

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Jefferson
Jefferson, New Hampshire 03583

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, New Hampshire, as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Jefferson as of December 31, 2021 and the respective changes in financial position thereof, and where applicable, cash flows, and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related information on pages 32-34 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information

because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Jefferson has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Jefferson's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects, in relation to the basic financial statements as a whole.

December 19, 2022

Robert A. Greene, PLLC

HIGHWAY REPORT

Winter Road Maintenance

Salaries

Mark Dubois	\$13,396.90	
Michael Kenison	9,617.54	
Norman Kenison	<u>2,262.00</u>	
Total		\$25,276.44

Summer Road Maintenance

Salaries

Mark Dubois	\$ 7,006.16	
Mike Kenison	35,799.12	
Norman Kenison	<u>17,220.00</u>	
Total		\$60,025.28

Winter Sand 946.29 tons	\$10,314.58
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Gravel 1,838.92 tons	\$18,423.59
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Culverts	\$14,758.91
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Hired Equipment

Mike Gray & Son - Trucking	\$ 765.00	
Jeffrey Heath - Mowing	2,226.00	
Norman Brown	375.00	
Paul Kenison	180.00	
Barry Benson	<u>441.00</u>	
Total		\$ 3,987.00

TRANSFER STATION REPORT

Hazardous Waste collection day is June 10, 2023. Check with the attendants for further details.

It has been over 20 years since Jefferson adopted a Recycling Ordinance and joined the Androscoggin Valley Regional Refuge Disposal District.

The recycling of as much waste as possible will continue to reduce the cost of disposal charges to the Town, which is \$58 per ton.

To assist in the operation of the Transfer Station please pre-sort your recyclables before you get to the Transfer Station. This will help keep the traffic flowing.

1. If you are not sure where something goes **ask** the attendant.
2. **Please** sort your items **before** you get to the Transfer Station; this will help people and vehicles to move along efficiently.
3. Flatten corrugated cardboard and remove all contents.
4. Light cardboard (cereal, cracker boxes, etc.) now go with the corrugated cardboard.
5. Junk mail
6. Newspapers and magazines go together.
7. Check with the attendant for proper disposal of **mercury-containing products**.
8. **CPUs**, along with the other video display devices such as computer monitors, televisions, liquid crystal displays and plasma displays greater than 4 inches in diagonal measure, are currently being collected at the Transfer Station for disposal.

TRANSFER STATION HOURS

SUMMER HOURS (after Father's Day)		WINTER HOURS (after Columbus Day)	
Monday	Noon to 5:00 PM	Monday	CLOSED
Wednesday	Noon to 5:00 PM	Wednesday	Noon to 5:00 PM
Saturday	8:00 AM to 5:00 PM	Saturday	8:00 AM to 5:00 PM

We would like to thank everyone for their cooperation.

JIMMEY HOWLAND
BRUCE HARTFORD

Transfer Station Attendants

JEFFERSON FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICES 2022

2022 turned out to be a busy year for both departments. We logged a total of 125 calls for services this past year, 74 EMS, and 49 fire related calls, which was more than double from 2021. We responded to two structure fires, one in January and one in March. We saw an increase in medical calls and mutual aid responses, and with perhaps the odd ball call for a fire on the cell tower on Rt. 2 near the Randolph town line. As we approached the area, it was obvious that there was a fire on side of the tower; it was found that the antenna boxes high on the side of the pole were burning. Eventually, the power was shut down to the boxes, and the fire burned itself out. We were very fortunate that we had no wind that night and was not drier conditions like we had been experiencing, which could have caused a lot of other problems.

We had crews this past year also respond to two multi-acre wildland fires, one in the Crawford Notch area in May and in the town of Groveton in November. We were fortunate in our town we only had one, and it was caught early and had not spread to become a large fire.

We were given a house on the Israels River Road for live training this past winter. We were able to get some good hands-on training prior to using the house for live fire training in March. We hosted the day for us and other departments in the area that we work with. It is very valuable training for all, as it allowed all the participants to train doing SCBA, interior attack, fireground operations, pump operations and tanker shuttles. The day went well with everyone getting some good training. All of our members have been active this year in call responses and training, taking advantage of in-house training and classes offered at the Burton Training Facility in Bethlehem, and with some of our mutual aid towns.

We currently have 26 members, with seven licensed EMS providers, and we have 3 more waiting on licensing, who are also crossed trained in firefighting. This gives a better opportunity for first response on a medical call as we rely on Lancaster Fire Department for ambulance services. We also had 1 FF complete the FF Level 2 certification this year. This gives us a good round mix of certified members, fire and EMS within the department.

The department and town were recipients of a \$50,000 State Funded equipment grant (10 percent town funded) this past year which allowed us to purchase 2 complete SCBA (self contained breathing apparatus) with 2 extra air cylinders, and each member a set of lightweight turnout gear which will be a great asset to have an extra set of gear. This being lighter gear will work great for the warmer months if we are on an incident other than a structure fire.

Our department participated in the 4th of July parade and assisted with traffic, and helped out the Jefferson Athletic Association with the fireworks show at the Couture Ball Field.

Sherri Anderson, Anderson Pyrotechnics of Milan, NH put on a great show which was very well attended.

Some of our department members participated in the Lancaster Firemen's Muster at the Lancaster Fairgrounds for the first time, and though we did not place, we did bring home a trophy for our efforts, and looking forward to participating next year.

Each year I include these home safety tips. A safe home is all our responsibility. We all must take fire safety seriously. Each year thousands of people are injured or killed with property damage in the millions across the country.

1. Fire Safety Is Fire Prevention:

How safe is your home? This can be simple things, such as not overloading extension cords and maintaining your heating systems by having them cleaned and inspected yearly. Burn wood? Or pellets? Please have your wood stove/pellet stove installation approved and inspected. Keep check on creosote build-up in pipes and chimneys and dispose of **Wood Ashes Properly. Improperly disposed wood ashes have caused fatalities and thousands of dollars in damages every year. Start by placing them in a Metal Container. Take Them Outside and wet them down. Never place them in a cardboard box or plastic container! Do not leave them in your home, or bring them back into your home!**

Pellet stoves are good, affordable heat, but there is a misconception that they are maintenance free. This is not the case. These stoves and pipes should be checked and cleaned periodically throughout the heating season. **Do not operate** any unapproved, unvented heating system in the home. Never leave combustible items near any heating system. Make sure all vents for any heating system, dryer vents, doors leading to the outside are clear and clean, especially during the winter months. Always use open fire safely and responsibly. We should all have a check list and the entire family can get involved to help make us safer. Have an escape plan and practice it often. Make sure everyone knows where the designated meeting place is. Never return into a building that has some type of problem.

2. Properly Operating Back-Up Generators:

As we all know from time to time we do lose power here in town. If we should have to rely on a generator to get by until the power is restored, please never run the generator in an enclosed area, meaning basements or garages. Refuel only after the generator has cooled down, and do not try to run more items than the generator is rated for. If you are using a transfer switch in your home, ensure it has been wired properly as this can cause dangerous feedback into the system.

3. Smoke/Co Alarms:

We cannot stress this enough. Every home needs to have adequate **Smoke Alarms and Carbon Monoxide Detectors**. These are our first defense should something go wrong. These need to be in all living areas. Test all you have once a month. Change your clocks, change your batteries. Have at least 2 working ABC fire extinguishers easily accessible and know how to use them. If you need help installing a detector, or how many you should have and proper placement, please feel free to contact the department.

4. The Only Number To Call For Fire, EMS, Police Is 911:

Keep this number and all Emergency Numbers posted near your phones. Teach your younger children the necessity of this number and only use it when there is an

emergency. Never let a small problem become a large one, and never feel you are bothering us. This is a service we provide our residents 24 hours a day.

5. Make Sure Your House Number Is Visible:

The number issued to your home is **your responsibility**. Please be sure your number is in good condition and visible from the road. This will help us and other agencies find you that much faster should you need that service.

6. Permits For Outside Fires:

In accordance with the laws of New Hampshire Forests and Lands, any outdoor fire requires a written permit, when conditions allow. You must obtain a permit for campfires, and to burn brush. Permits are not required for charcoal and gas grills. Permits are only good for the time they are issued for. No exceptions. Any type of fire to do with wood requires a permit. No written permit is needed when there is adequate snow on the ground, covering the area completely where you wish to burn. If you are not sure of the snow requirements, please call a permit issuer first. It might save a lot of aggravation later. It is also a good idea to call a permit issuer and advise us so we can call it into our dispatch center. This lessens the possibility of a well meaning citizen making an unnecessary 911 call.

It is Against The Law to Burn Any Type of Household Trash. This Act is Punishable By Fines. The transfer station will accept all our separated trash. Please call Forest Fire Warden Larry Wells, or any Deputy Warden for any questions you may have.

Knowing what to do during an emergency may have a better ending in a bad situation. For our residents, the Fire Department, free of charge, is willing to give your home a safety inspection, or please contact us with any concerns you may have.

Though we train for many types of incidents, we cannot possibility be totally prepared for everything that could happen. As always, our members have stepped up, dealing with the amount of incidents we responded to, some more serious than others. There are times we quietly help out our folks in town, as they may not have anyone else to turn to, and do so willingly. Thank you members for the professionalism you showed handling these incidents, be proud people, you have served your community well. Thank you for giving up free and family time to attend meetings, train, and to respond to emergency calls 365 days, 24 hours a day, and strive to give the best possible emergency services we can. I also wish to express our appreciation for the continued support we receive from our Board of Selectmen and from our community members and to all the past members who helped make the department what it is today. I wish to thank Grafton County Sherriff's Office for our dispatching services and last, but never least, our mutual aid members for assisting us when we need it, and Lancaster Fire Department for providing ambulance service.

I wish to dedicate this year's report to Lawrence Coulter Sr. and Neil Gross, they had been long time members and supporters of the Fire Department and the Jefferson Firemen's Association.

Rest easy good friends and thank you.

Respectfully Submitted,
Chief CHRISTOPHER MILLIGAN

**JEFFERSON FIRE AND EMS
INCIDENT RESPONSES
JANUARY 01 - DECEMBER 31, 2022**

Alarm Activations (check buildings)	6-Fire alarm 3-CO alarm
Assist NHSP	2-(remove moose from roadway, disabled TT unit)
Brush/Grass	1
Cancelled Enroute	2
Cell Tower (Electrical Fire)	1
JEMS (Medical Calls)	74
JFD Assist EMS	3
Investigate Noise Complaint	1
Motor Vehicle Accident	10
Tractor Trailer MVA	1
Motor Vehicle Fire	1
Mutual Aid Assists	12-(to other towns)
Structure Fire	2-(1 storage building, 1 barn)
Trees/Wires Down	<u>6</u>
Total	125

OFFICER ROSTER 2022

Chief Christopher Milligan
Deputy Chief Mark Corrigan
Captain Lawrence Coulter Jr.
Captain Larry Wells
Lieutenant Lawrence Kenison
Lieutenant Henry Verret
Membership 26 JEMS 7

Emergency Management Director Henry Verret
Deputy Emergency Management Director Larry Wells

**NH FOREST AND LANDS
TOWN OF JEFFERSON**

Forest Fire Warden Larry Wells
Deputy Warden Mark Corrigan
Deputy Warden Lawrence Coulter, Jr.
Deputy Warden Fred Ingerson
Deputy Warden Lawrence Kenison
Deputy Warden Christopher Milligan

JEFFERSON FIREMEN'S ASSOCIATION 2022

As work continued on the Jefferson Community Center, the Firemen's Association continued work on the kitchen, stripping everything back to the walls, giving them a fresh coat of paint, taking up the old flooring and replacing that with new, removed the old cabinets and replacing those and added new countertops. The electrical and plumbing has been upgraded and the sink has been reworked to be more usable and a new dishwasher will be installed soon. These upgrades have been mostly done by the members of Firemen's Association, with the electrical and plumbing completed by licensed contractors. We received a donation that was given to us to go towards the renovation costs, which was greatly appreciated. When completed, this will be a great benefit for when we do our breakfasts, and for our community to use, to have an upgraded kitchen facility.

We also received a large donation in December that will allow us to upgrade and purchase some new equipment for the members in the Fire Department. I wish to thank the members for their continuous hard work and dedication for the good of the organization, and also all of the donations we have received. We are truly in hopes of holding our fundraisers as we have in the past this coming year. The yearly fundraisers we hold are to benefit the Firemen's Association, the Fire Department and for the Town of Jefferson.

We the members, wish to dedicate this year's report to long-time members and supporters of the Jefferson Firemen's Association, Lawrence Coulter Sr. and Neil Gross.

Respectfully Submitted,
President WILLIAM PATNAUDE

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

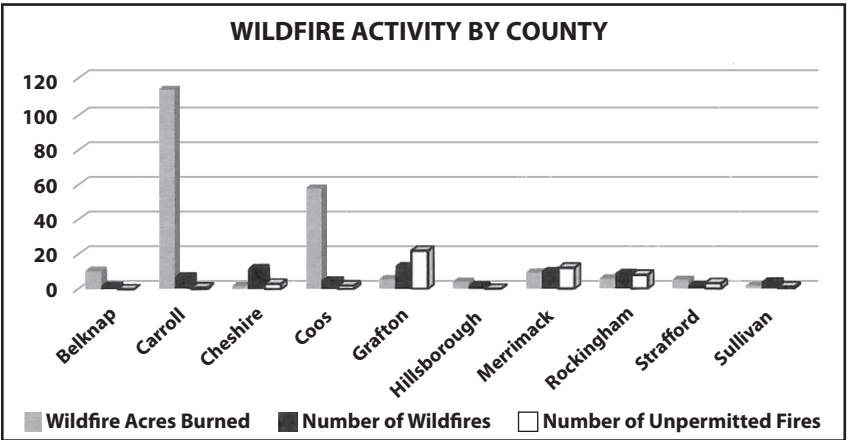
The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter and Instagram: @NHForestRangers

2022 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2022)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED											
Railroad Operations & Maintenance	Firearm & Explosives Use	Undetermined	Recreation & Ceremony	Debris & Open Burning	Natural	Other Causes	Power Generation, Transmission, Distribution	Smoking	Arson	Misuse of Fire by a Minor	Equipment & Vehicle Use
1	3	21	4	60	7	5	7	1	2	1	3

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2022 MARC A. HURZELER M.D. LIBRARY REPORT

A Public Library Serving the Town of Jefferson

We want to thank everyone who has contributed to the library in the past year. We want to thank you for recognizing the importance of the library's role in providing the opportunity for "knowledge and learning ... essential to the preservation of a free government." (RSA 202-A: 1).

In 2022, we would like to thank our "donor with love" for amazing gift to the community of \$500,000 for renaming the library to the Marc A. Hurzeler M.D. Library. We are still Jefferson's public library very little has changed besides the name. This donation has been in the works for several years. The donation was accepted by the trustees, after consulting with both the select board and the town attorney and keeping in mind our mission and the library's future. The donor approved use of some of the funds to finish off our new space in a fiscally responsible way. The remainder of the funds \$422,000¹ is an endowment that has been given to the trustees of the trust funds to invest for the future of the library. We will be able to take the interest out every year to help the library continue to grow, increase opportunities for the community as well as to help offset the tax burden.

This past year was extremely busy with the move into our new space in Jefferson Community Center. Thank you for the continued support of the town select board and everyone who has been involved and volunteered. You are appreciated. We are excited to be in our new space that is accessible and even has running water. We wish for everyone in the community to come in, take a look around, and spend a little time. We take suggestions and would like your ideas so we can better serve our community.

The Jefferson Community Calendar is now a fundraiser done by the Library Trustees with the proceeds going back to the community in the form of an annual scholarship. Part of the mission of our library is promote life-long learning. Any Jefferson senior in high school who wishes to continue their learning whether it be at a trade school, technical, community or traditional college is eligible. Applications will be available from the guidance office at White Mountain Regional High School. We encourage you to be a part of the Jefferson Community Calendar and support our Jefferson seniors. Please contact the library if you would like more information, to purchase a calendar, or wish to purchase an ad for your business. 2022 Scholarship Recipients were Carissa Challinor and Tyler Hicks.

The library offers our patrons access to the New Hampshire Downloadable Book (NHDB) consortium. This subscription gives library patrons access to downloadable audio, and e-books in the state collection. If you have an e-reader (e.g. kindle), PC, Mac, tablet, or smartphone you can borrow up to three books at time from the NHDB for up to 14 days. To access this service, you must be a Marc A. Hurzeler M.D.

¹ After final deposit in December 2022

Library patron and have a library card that has a barcode. Any Jefferson resident may obtain a library card by calling or stopping in during regular library hours.

The library continues to offer high speed wireless internet access to patrons through the Town of Jefferson - Guest. In addition, there is one desktop and five laptop computers available for in library use. Three iPods, one iPad, and two mobile hotspots are available for circulation. We also have a copier, wireless printer, 3d Printer and laminator available to the public. Our collection contains approximately 10,000 items and includes several newspaper subscriptions and a variety of magazine subscriptions, as well as audio books and movies. Our catalog is automated and you can search our online catalog collection 24/7 via our website. We are always open to suggestions on how to make the collection more useful for our patrons.

In 2022 Marc A. Hurzeler M.D. Library applied for and received several grants to help us better serve our community:

- In April, we received a Children's Book Project Grant from the Pilcrow foundation. This is a 2 to 1, matching grant thanks to Friends of the Library. We received \$1200 worth of new children's books, that we were able to select for the collection. Through this grant we also received additional books on health and wellness from Drs. Bill Strawbridge and Meg Walhagen; and books on math and science from Mr. Berenson and Mrs. Ackerman.
- In September, we were among over 160 public libraries nationwide awarded funding by the Public Library Association (PLA) to conduct digital literacy workshops using Digitallearn.org resources. The PLA Digital Literacy Workshop Incentive, supported by AT&T, provides support to libraries of all sizes to conduct digital literacy training in their communities and help close the digital divide. This grant is worth \$4000 to cover training, materials, equipment and supplies.

By using the library, patrons have saved approximately \$71,000 borrowing books, magazines, audio and video materials rather than purchasing them in 2022. The library is taking donation of newer materials again, please check with us in advance and bring them in during library hours. Unfortunately, we do not take donations of textbooks, encyclopedia sets or readers digests.

Our library is open to every member of our community and surrounding communities as well. If you are unable to physically access the library building, feel free to contact us for assistance by phone at 603-586-7791 or by email at lookitupjefflib@gmail.com.

Yearly Totals:

Circulation - Adult Materials: 2642

Circulation - Children's Materials: 414

Circulation - Audio/Video Materials 728

Library Visits: 1426

Town of Jefferson, NH

Library Hours: (as of 3/1/23) Monday & Thursday 4pm-8pm; Thursday & Saturday 9am-1pm

Library Website: www.myjeffersonlibrary.com (includes access 24/7 to our online catalog)

Facebook Page: www.facebook.com/pages/Jefferson-Public-Library/106775262771620

Instagram: jeffersonpubliclibarynh

YouTube: www.youtube.com/channel/UC2r458b xO-u9AN870apbrw

TikTok: @marca.hurzelermdblrary

Library Trustees:

JEANNE KENISON	BETTE BOVIO
LESLIE SEPPALA	BRENDA ROY
ELIZABETH MILLIGAN (chair)	

Librarian/Library Director:

JOY McCORKHILL

Library Assistant (children/teen focused):

EMMA WOTTON

MARC A. HURZELER, M.D. LIBRARY TRUSTEES REPORT 2022

CHECKING:

BALANCE 12-31/21

\$11,209.49

INCOME:

Town Appropriation	\$ 5,500.00
Grants	4,000.00
Transfer from Savings	577.00
Transfer from Endowment	18,893.00
Books	345.00
Travel Donation	198.35
Calendars	1,252.50
TOTAL INCOME:	\$ 30,765.85

EXPENSES:

Books & DVD's	\$ 3,325.99
Subscriptions	315.42
Supplies	3,910.61
Equipment	13,751.04
Memberships	2,910.59
Calendars	1,343.44
Instructional Fee	562.50
Nevers Scholarship	500.00
Programs	1,173.37
PLA Grant	2,814.96
LTC Grant	1,955.56
ARSL Grant	4,635.59
Miscellaneous	710.16

TOTAL EXPENSES:

\$ 37,909.23

BALANCE: 12-31-22

\$ 4,066.11

SAVINGS ACCOUNT:

BALANCE 12-31-21

\$ 6,086.61

INCOME:

Donation	\$ 100.00
Calendars	649.50
Transfer from Checking	145.00
Book Sales	1,511.64
Interest	4.98
TOTAL INCOME:	\$ 2,411.12

Town of Jefferson, NH

EXPENSE:		
Transfer to Checking	\$ 1,743.34	
TOTAL EXPENSE:	<u>\$ 1,743.34</u>	
BALANCE 12-31-22		\$ 6,754.39
ENDOWMENT FUND:		
BALANCE 12-31-21		\$250,460.88
INCOME:		
Friends of the Library	\$ 3,107.64	
Interest	<u>309.93</u>	
TOTAL INCOME:	<u>\$ 3,417.57</u>	
EXPENSES:		
Attorney Fees	\$ 1,717.45	
Furniture	6,519.21	
Relocation	5,332.00	
Shelving	43,757.00	
Signage	2,035.00	
Transfer to Checking	15,193.72	
Transfer to Trustees	172,000.00	
Website Construct	1,225.00	
Miscellaneous	<u>387.11</u>	
TOTAL EXPENSE:	<u>\$248,166.49</u>	
BALANCE 12-31-22		<u>\$ 5,711.96</u>
TOTAL FUNDS 12-31-22		<u>\$ 16,532.46</u>

Respectfully submitted,
LESLIE SEPPALA, *Trustee*

REPORT OF THE PLANNING BOARD

The Jefferson Planning Board held twenty-three meetings in 2022. Two subdivisions and one boundary line adjustment were approved. The Board also had twelve consultations with property owners who either wished to subdivide property, adjust boundary lines, or discuss other land use problems. They also examined building permits being referred by the Select Board to help them identify potential problems with each plan, but it is the Select Board who makes the final decision on whether to approve a building permit, not the Planning Board. The Planning Board By-Laws were examined, and revisions done where needed and a final revised version adopted. The new Planning and Zoning office was finally operational after what seemed a long stretch of temporary and changing workspaces. The Board had nine extended work sessions on revision of the Master Plan culminating in a final presentation at a public meeting on September 20 of the completed Master Plan document. The Board was assisted by consultant, June Garneau, of Mapping and Planning Solutions. The Board voted final approval of the Master Plan on September 27 and it is now available to read at the town office and to read or download on the town's website. The Board also had a very informative presentation from, Dale Pascal, a representative from the Portland Natural Gas Pipeline explaining how the pipeline currently operates and the regulations involved for landowners with property which may adjoin the pipeline right-of-way.

Michael Meehan and Gilbert Finch ably served as Chairman and Vice-Chairman, respectively, for the past year. Regular members include Jason Call, Michael Smith, Robert Roy, and Mark Gross. Donna Laurent, who had been a regular member for a number of years, became an alternate. A representative from the Select Board, Kevin Meehan, serves on the Planning Board as well. Charlene Wheeler continues to serve as secretary to the Board. It was with regret the Board accepted the resignation of Gordon Rebello and Wayne Kellner and expressed appreciation for all their work done for the town.

The Board is currently working on the revision of all application forms with new fee schedules. The Select Board agreed with the Planning Board that increased fees were necessary to cover the cost to taxpayers these applications generated. Application forms for subdivisions, boundary line adjustments, and voluntary merger of property have been completed and are available at the town office or to download on the town's website.

Throughout their deliberations Board members have tried to keep to this purpose: to avoid scattered and premature subdivision of land and to provide for the harmonious development of the municipality and its environs in

general, which will create conditions favorable to health, safety, convenience, and prosperity while avoiding an excessive expenditure of public funds for the supply of public services.

Once the Board has voted to approve the minutes of a meeting, they are posted on the town's website. All meeting minutes both in draft form as well those with final approval are available to read or to request paper copies of (there is a minimal charge for copies) at the town office.

The Planning Board meets on the second and fourth Tuesday of each month. Please see the town's website for additional information as this can sometimes change. All meetings are open to the public and the Board encourages anyone who is interested to attend. Citizens who may be interested in serving Jefferson as a Board member are encouraged to the contact a Board member or the town office for information.

MICHAEL MEEHAN
Chairman

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Jefferson Zoning Board of Adjustment held nine meetings in 2022. Six applications for a Special Exception and three applications for a Variance were heard. The Board also held two rehearings on applications after appeals. The new Planning and Zoning office was finally operational after what seemed a long stretch of temporary and changing workspaces. The Zoning Board of Adjustment usually schedules meetings for the second Thursday of the month, but only meets when an application for a Variance, a Special Exception or an Appeal from an Administrative Decision is brought before them. Once the Board has voted to approve the minutes of a meeting, they are posted on the town's website. All meeting minutes both in draft form as well those with final approval are available to read or to request paper copies of (there is a minimal charge for copies) at the town office.

Kim Perry and Jason Call ably served as Chairman and Vice-Chairman, respectively, for the past year. Regular members include Thomas Walker, Burleigh Wyman, and Rodney Houghton. Wayne Bilquin joined the Board this year as an alternate. Charlene Wheeler continues to serve as secretary to the Board. Currently, there are openings for alternate members on the Board to fill. Citizens who may be interested in serving the town in this capacity are encouraged to contact the town office, a Board member, or the Board secretary.

The Board is currently working on the revision of application forms with new fee schedules. The Select Board agreed with the Zoning Board of Adjustment that increased fees were necessary to cover the cost to taxpayers these applications generated. Application forms for Special Exceptions, Variances, as well as an Appeal to an Administrative Decision when completed will be available at the town office or to download on the town's website.

All property in the town is considered residential but certain sections of the Land Use Ordinance provide that a particular use of property will be permitted by Special Exception if specific conditions are met. Permitted uses by Special Exception are listed in Article III, Section 2 of the Land Use Ordinance. A Variance is an authorization, which may be granted under special circumstances, to use property in a way that is not permitted under the strict terms of the Land Use Ordinance. Please keep in mind the recently revised and adopted Master Plan is a 10-year guideline for the town's future direction not town ordinances. Anyone wishing to erect a new building, modify an existing one, or change the use of the property from being strictly residential should check with the Select Board, the Planning Board, or the Zoning Board of Adjustment, as required, so they have the necessary information before any project begins to avoid later problems.

Throughout their deliberations Board members have tried to keep to this purpose: to promote the health, safety, economic and general welfare of the inhabitants of Jefferson; to protect the value of property; to prevent the overcrowding of lands; to conserve our natural resources; to avoid undue concentration of population; and to facilitate the adequate provisions of other public requirements.

Board members are volunteers working with no salary often dealing with difficult applications. They continue to serve the town striving for fairness and consistency, while following town and state regulations in their decision-making process. All meetings are open to the public and the Board encourages anyone who is interested to attend.

KIM PERRY

Chairman

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 2022 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,004.50 tons of materials, for the period January 1, 2022 through December 31, 2022, representing \$212,338.22 of marketing income to the District. Recyclables shipped to market included: aluminum - 45.68 tons; newspaper/magazines - 67.55 tons; corrugated cardboard - 417.15; PET plastic - 41.10 tons; HDPE plastic - 22.16 tons; tin - 19.69 tons; mixed office paper - 64.64 tons. In addition, 326.53 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$63,455.44. Recycling at the Transfer Station consisted of 805.79 tons of wood that was processed through a grinder, 335.09 tons of scrap metal; 240.22 tons of leaf and yard waste and 488.96 tons of brush which was chipped. In addition, 613 refrigerators/air conditioners; 191 propane tanks; 6,294 tires; 25,368 feet of fluorescent bulbs; 1,839 fluorescent U tubes and HID lamps; 580 ballasts and 24.98 tons of electronics were recycled. We also received 2,020 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, John Turner of Randolph, Randy Fortin of Milan, Alan Rossetto of Northumberland, Rodney Monahan of Stark, Christopher Holt of Dummer and Scott Rineer of Errol.

The District conducted its thirtieth Household Hazardous Waste Collection Day on June 11th. The collection was held at the District Transfer Station with 304 households participating. The 2023 Household Hazardous Waste Collection will be held on Saturday, June 3rd at the District Transfer Station, 100 West Milan Road, Berlin.

2022 was the twentieth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2023 AVRRDD Budget.

Respectfully Submitted,

SHARON E. GAUTHIER

Executive Director



NORTH COUNTRY COUNCIL

161 Main Street • Littleton, NH 03561 • 603.444.6303
info@nccouncil.org • www.nccouncil.org

2022 ANNUAL REPORT

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community, and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

In 2022 North Country Council undertook the following activities in the region:

- Coordinated the regional Transportation Advisory Committee (TAC) and held five (5) meetings to discuss regional transportation issues and identify priority projects for funding opportunities.
- Represented the region's transportation needs in the Ten-Year Plan process, including managing the project solicitation process, providing technical assistance to applicants, scoring and prioritizing projects, and promoting public input opportunities to the region's communities.
- Secured an on-call engineering firm to support submitting projects for the Ten-Year Plan process and for other regional projects needing conceptual design.
- Continued efforts to update the Regional Transportation Plan, which identifies the important transportation corridors in the region and presents the needs, opportunities, and recommendations to improve the region's system.
- Supported the work of two (2) Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote the coordination of transportation services for the region's residents and institutions, including facilitating fourteen (14) meetings, updated bylaws, assisted with the submittal of applications to the CDC COVID Disparity grant program, and worked closely with the new regional mobility managers to improve coordination and services.

- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's scenic and cultural byways, including facilitation NCSBC meetings and submitted an application for Federal funding of a regional byways project.
- Participated in statewide efforts such as the Statewide Bicycle and Pedestrian Plan, Alternative Transportation Planning, and the Complete Streets Advisory Committee and provided input about major statewide processes that benefit our regional communities.
- Conducted over 150 traffic counts throughout the region for the New Hampshire DOT and local communities through the regional Transportation Data Collection Program.
- Worked to develop the Surface Management System (RSMS) data collection and forecasting program to inventory the condition of local roadways and forecast infrastructure budgeting needs for municipalities over the medium and long term.
- Community Profile Map Viewer was created to explore the region through demographic data. Each community profile provides information on population, housing, income, workforce, transportation, and more for every municipality in the region.
- Coordinated six (6) North Country Comprehensive Economic Development Strategy Committee meetings (CEDS) for the Economic Development District. The meetings focused on connecting resources in the region, learning about innovative strategies for improved economic prosperity, and sharing regional information. The Committee reviewed and placed 3 projects on the CEDS Project Priority List.
- Completed the North Country Rising Plan and Business Resource Roadmap with feedback from businesses and employers throughout the region, which provides goals, strategies, and solutions for a collaborative approach to economic and community resilience.
- Facilitated collaborative sessions with the food and agriculture industry in an effort to host the first North Country Food and Agriculture Summit, bringing together industry leaders from around the region to discuss food equity, access, training for the next generation of farmers, and the opportunity to develop a North Country Food Council.
- Continued to implement the Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA).
- Continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2022 the Council provided pre-project development coaching to over 45 NBRC grantees and potential grantees.

- Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.
- Responded to multiple requests for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.
- Provided technical support to communities relating to municipal land use regulations, best practices, planning opportunities, and changes to state land use statutes.
- Supported four (4) small working groups of employers and housing professionals in identifying and exploring opportunities for employer-assisted housing solutions in the region.
- Partnered with NH Office of Planning and Development and all NH Regional Planning Commissions to complete simultaneous Regional Housing Needs Assessments, which document current conditions and forecast housing needs across communities and the region over the coming 20 years.
- Continued to assist Coos County with the Coos County Broadband Committee, as well as providing technical support to the Carroll County Broadband Committee.
- Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).



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Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

2022 ANNUAL REPORT

I hope this letter finds you well. I am including this cover letter with our FY23 application to explain how we structure our municipal funds requests.

Historically, only a few programs requested funds out of the many that may be providing services in a community as part of Tri-County Community Action Program. Beginning in fiscal year 2021, we now request funds under one application for Tri-County Community Action Program. The request will support all of the programs we offer in a municipality. Our goal in this methodology is to streamline our requests, provide municipalities with a standard formula that is consistent, fair and equitable to all the communities we serve, and reflects support for all of the services we provide in that community. Our formula for Coos County based on the per capita population figures from the estimated 2020 census is \$2.50 per capita. All the municipalities that we request funds from in Coos County will be based on this formula. For transparency, we are providing to each city or town the requests we are making of all municipalities in Coos County this year.

Municipal funds are a critical form of support for Tri-County Community Action Program and the many services we provide. The majority of our Federal and State grants require that we contribute a percentage of cash funds (also known as "match") in order to receive those grant dollars. The match required may be anywhere from 20% to 50% of a total grant award. The rules around what type of dollars may be used as match are stringent and generally must come from unrestricted dollars. The agency simply is not eligible to receive Federal and State grant funds and put them to work in our communities without unrestricted dollars to serve as match. Municipal funds are what we count on to provide that match and fill funding gaps for services.

Historically, Jefferson has been very supportive of Tri-County Community Action Program and the services we provide. We are grateful for that support. The staff and I look forward to the opportunity to answer any questions you may have regarding our new formula and the services we provide to residents of Jefferson.

Thank you for your consideration of our application.

All the Best,

JEANNE ROBILLARD, CEO
Tri-County Community Action Program, Inc.

JEFFERSON CONSERVATION COMMISSION 2022 ANNUAL REPORT

Regular monthly meetings in 2022 used a hybrid combination of Zoom and in-person meetings. Future meetings will be at the Jefferson Community Center on 178 Meadows Road in the Conference Room. The meetings are held on the third Tuesday of the month starting at 7 pm. Interested Jefferson residents are welcome to participate in any Conservation Commission meeting. Citizens are encouraged to contact any member with questions, help filling out wetland permits, or provide suggestions. We are looking for additional volunteers to serve on the Jefferson Conservation Commission.

The members of the Jefferson Conservation Commission are:

- Nancy Decourcey
- David Govatski
- Charles Muller
- Jamie Savage

Notable accomplishments of the Commission:

- Updated the Natural Resource Inventory for Jefferson.
- Organized volunteers to work on the trails at the Pondicherry National Wildlife Refuge, Cross New Hampshire Adventure Trail, and the Cohos Trail.
- Assisted Jefferson residents and businesses with wetland permit applications.
- Monitored Conservation Easements in Jefferson.
- Attended the NH Association of Conservation Commission annual training day.
- Led several field trips and volunteer work days at the Pondicherry National Wildlife Refuge.
- Assisted in the monitoring and eradicating invasive species at the Pondicherry National Wildlife Refuge.
- Conducted a Whip-poor-will survey documenting the presence of this bird.
- Helped resurface the Mud Pond Trail with ledgepack.



North Country Home Health & Hospice Agency

2022 ANNUAL REPORT

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-Term care. Within these services we also provide nursing, rehabilitation, activities of daily living support, social services, and homemaking in 51 towns. Our territory spans all of Coos County and Grafton County as we now provide services to residents in Plymouth, NH and surrounding towns. In 2022, for the Town of Jefferson, we provided 793 Home Health visits and 81 visits for Hospice care.

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, advanced nurse practitioners, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long-term institutional care.

Long-Term Care provides home health aide, homemaking and companion services to those who are unable to perform essential activities of daily living such as bathing, dressing, meal preparation and household tasks independently. The primary reason for these services is to support individuals who have physical, medical, or mental limitations and cannot perform these basic needs any longer on their own. These services play a critical role in assisting the elderly and disabled to remain in their own homes and to avoid re-admissions to the hospital and to prevent long-term institutionalization.

Our Palliative Care Program is a new program that started as a pilot in 2019. The program started with 5 patients and has grown to now include 110 active patients. Our Palliative Care program is primarily home based; meaning, that our APRN/Nurses and Social Workers visit patients in their homes to discuss their serious illness, advanced care planning, goals and wishes and most of all-what is important to them. The target patient is anyone with a serious illness, it does not have to be terminal like Hospice requires. The scope of patients is broad and we have found that Palliative Care services are much needed, especially in our service territories. NCHHHA provides Home Health services to patients that are recovering from an illness and are expected to get better and we provide Hospice services to patients with a terminal illness; but there is a gap in between these two programs and Palliative Care provides a bridge for the patients that have a serious illness, but are not ready for Hospice services yet.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Jefferson for its continued support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Town of Jefferson to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Respectfully,

A handwritten signature in black ink, appearing to read 'Tiffany Haynes', with a stylized, flowing script.

TIFFANY HAYNES, President & CEO



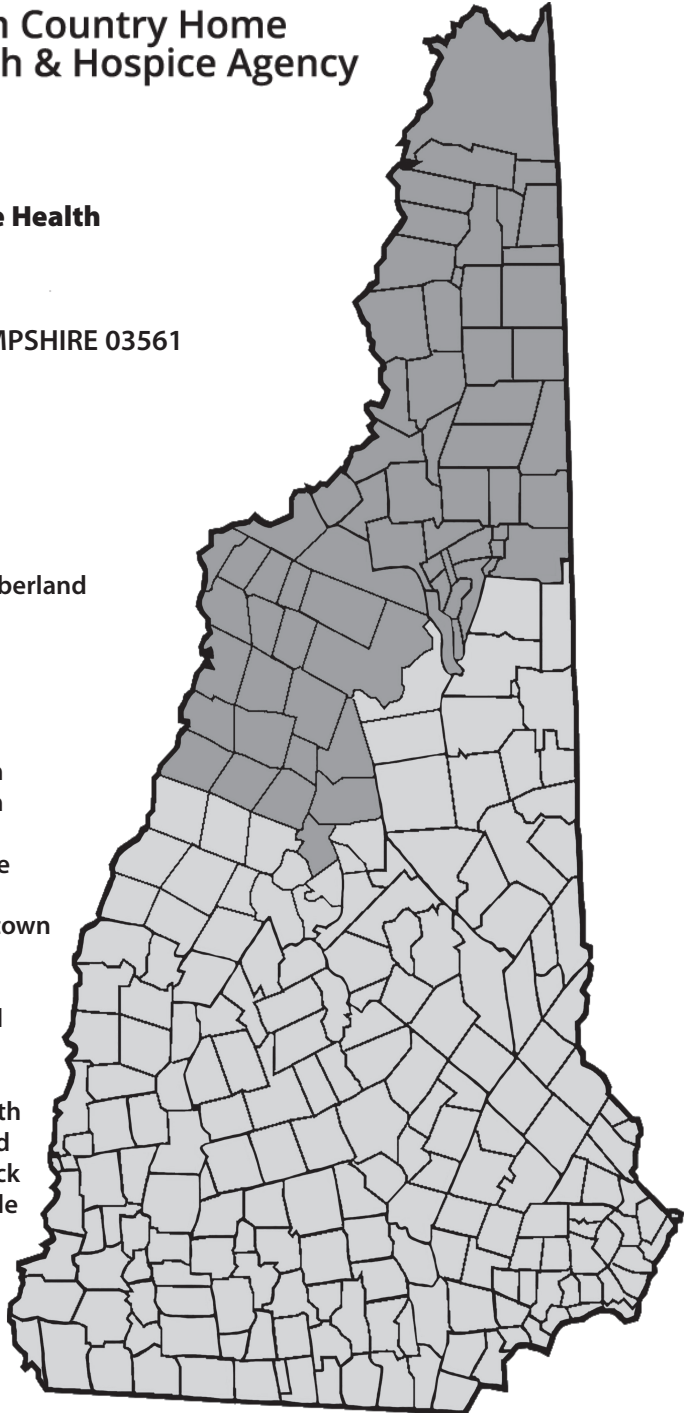
**North Country Home
Health & Hospice Agency**

SERVICE AREA

North Country Home Health and Hospice Agency

**536 COTTAGE STREET
LITTLETON, NEW HAMPSHIRE 03561
(603) 444-5317
FAX: (603) 444-0980**

Bath	Lyman
Benton	Milan
Bethlehem	Millsfield
Berlin	Monroe
Cambridge	Northumberland
Campton	Odell
Carroll	Orford
Clarksville	Piermont
Colebrook	Pike
Columbia	Pittsburg
Dalton	Plymouth
Dixville	Randolph
Dummer	Rumney
Easton	Shelburne
Ellsworth	Stark
Errol	Stewartstown
Franconia	Stratford
Gorham	Success
Haverhill	Sugar Hill
Jefferson	Thornton
Kilkenny	Warren
Lancaster	Wentworth
Landaff	Whitefield
Lincoln	Woodstock
Lisbon	Woodsville
Littleton	



NORTHERN HUMAN SERVICES White Mountain Mental Health 2022 Director's Report

Northern Human Services-White Mountain Mental Health is one of ten community mental health agencies in the state of New Hampshire providing an array of services to address the behavioral health needs of adults, children and families residing in lower Coos County and northern Grafton County. As a community mental health center, our mission is to provide responsive and accessible behavioral health services to the residents of lower Coos County and northern Grafton County. Some of our clients are determined by the state of New Hampshire eligibility standards to be "severely and persistently mentally ill" and receive individual therapy, medication management, case management and other functional support services and supports funded through NH Medicaid. Clients that do not have a viable pay source, are uninsured or underinsured are not turned away due to inability to pay. We offer a sliding fee scale for clients, and, if the client is unable to afford the sliding fee copay, we work with each individual to determine a copay that is affordable. Our target population remains any resident of lower Coos County and northern Grafton County that is struggling with the effects of mental illness with particular focus on residents in need of more than individual therapy. Our services are more of a wraparound model; eligible clients receive therapy as well as the appropriate supportive services to address their mental health needs and support them in achieving goals related to improving their overall functioning and well-being.

We continue to see a huge demand for mental health services in our catchment area that is exceeding clinic capacity. People of all ages are increasingly accessing emergency services, boarding in area hospitals awaiting a psychiatric bed and being added to our growing wait list daily. In the 2019 Community Needs Assessment and Implementation Plan for the northern New Hampshire Region 70% of local experts ranked mental health as a top 5 health concern in the community. This same report noted that suicide is the number 9 leading cause of death in both counties. As the local community mental health center, White Mountain Mental Health continues to offer 24-hour, 7 days a week emergency services for anyone in our service area, regardless of if the person is an established client or not. Although the model has changed a bit with Access Point at times being the initial screener for mental health emergencies, White Mountain Mental Health supports the regional Northern Human Services Rapid Response/Mobile Crisis team by providing emergency follow up appointments and bridge appointments as necessary until the client is able to be added to a clinician's panel. Providing emergency services is a costly endeavor as it is provided by a clinician with support from a Northern

Human Services staff psychiatrist or nurse practitioner offering consultation. Emergency services is arguably our most important service as we are able to support someone in crisis and potentially save a life. Every year we ask the towns for funding to offset what individuals are not able to pay so no one ever needs to worry about how to pay for necessary treatment.

In 2022, **14** uninsured or underinsured residents of **Jefferson** received services from White Mountain Mental Health. Our cost for these services was \$7,600.02 of which \$1,993.02 were fees from Emergency Services. Despite the rising cost of care, we are requesting level funding from the town of Jefferson. All funds received from Jefferson go directly to Jefferson residents that are uninsured or underinsured and help us to provide needed services to the residents of Jefferson.

We appreciate the support that we have received from the town of Jefferson over the years and are thankful to the voters for recognizing the importance of timely access to mental services for all residents.

Warm Regards,

A handwritten signature in black ink, appearing to read 'Amy Finkle', with a stylized, cursive script.

AMY FINKLE

Director of Behavioral Health
White Mountain Mental Health
Northern Human Services

Center for New Beginnings

229 Cottage Street • Littleton, NH 03561

603-444-6465 • Fax 603-444-6233

www.centerfornewbeginnings.org • info@centerfornewbeginnings.org

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Dear North Country Neighbor:

Thirty-seven years ago, The Center for New Beginnings was founded in Littleton to provide services mainly to victims of domestic violence and sexual assault. Today our non-profit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time. *We are also working hard to answer the need of those suffering with addiction - a widespread problem.* Our service area covers the northern third of New Hampshire, from the Kancamagus Highway north to the Canadian border, and northwest to the neighboring Vermont counties - in local terms, the White Mountains, Great North Woods, and Northeast Kingdom regions. However, we do not exclude clients outside our area who wish to travel to receive services at the Center.

We are often asked "what makes you different from Northern Human Services"? We are not a federally funded community mental health center. We are an independent non-profit. We provide short term care for acute issues, rather than long term care for more chronic cases. There is significant need for both types of services. We both have substantial wait lists, and are continuously looking to add more qualified providers.

We are asking for your help to meet the needs of your community. The ever-increasing costs of overhead versus stagnant insurance reimbursements result in a continuous budget tightrope.

In 2022, The Center for New Beginnings provided services to 480 individuals. We logged 6400 patient appointments. Eleven of our clients reside in Jefferson. We are requesting \$250 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays or a loss of insurance coverage.

When people are mentally healthy they are better employees, more conscientious parents, and are able to positively contribute to their communities. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and communities. Everyone benefits from a population that is mentally healthy.

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,

Board of Directors
The Center for New Beginnings
NANCY DICKOWSKI, Bethlehem
JOY DAVIS, Bethlehem
KAY KERR, Bethlehem
CHRISTINE POLITO, Bethlehem

ILMA GALEOTE, Littleton
ANNETTE CARBONNEAU, Franconia



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Dear Select Board,

The children of Jefferson need your help, now more than ever.

I am writing today to ask the Town of Jefferson to consider an appropriation of \$500 during your next funding cycle to advocate for Jefferson's most vulnerable children. With this support, CASA of New Hampshire will be able to recruit, train and support additional CASA volunteer advocates to provide a voice for the children of Jefferson who have experienced abuse or neglect. Last year, CASA of New Hampshire advocated for more than 1,500 children throughout the state. Unfortunately, due to the unavailability of trained CASA volunteer advocates, 93 children did not have the benefit of a CASA by their side, 20 children came from Coos County. This year, please help us reach our goal of having trained advocates available for 100% of the children who need them most.

Our children are in crisis.

Each year, one million American children are confirmed victims of abuse and neglect and more than half a million are in foster care.

In New Hampshire, hundreds of these children come to the attention of the courts every year. Our children need someone to tell their stories, to be a strong advocate, to get to know them and make their voices heard in a complex, confusing and often overburdened child protection system.

Founded in 1989, Court Appointed Special Advocates of New Hampshire is the only nonprofit organization in the state that protects the rights of our state's abused and neglected children to live, learn and grow in the embrace of a loving family. Our trained volunteer advocates speak for our children's best interests in the New Hampshire Family court system. In recent years, the need for our services has increased dramatically.

The ongoing substance misuse crisis and now the ever-changing COVID-19 pandemic have led to a scarcity of resources available to support children in need. Without someone to focus on these children and ensure that their needs and best interests are being met, the futures of many abused and neglected children are threatened by a lack of help, stability, and support. Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure.

Town of Jefferson, NH

While we are still anticipating an increase in cases due to the long-reaching effects of the COVID-19 pandemic, we have begun to see an increase in the severity of the cases being brought to our attention. We are seeing some of the most severe neglect of children ever witnessed. Children and families have clearly struggled during these seemingly endless months of isolation.

However, the bright light during this challenging time is that CASA of NH has an incredibly strong team of staff, board of directors, and more than 600 volunteer advocates completely committed to this difficult but life changing work. Support from the Town of Jefferson will help us to further this mission by providing neglected and abused children in your community with a caring and compassionate advocate to help see them through their most difficult days.

In addition to all of the good work they do for our children, our CASA volunteers also save the state more than \$3.5M in legal fees - fees that would otherwise be paid for by state tax dollars. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your county and the state:

FY 2022 BY THE NUMBERS

	<u>Statewide</u>	<u>In Coos County</u>
Children Served	1,552	68*
Volunteers	642	36
Miles Traveled	518,368	29,572
Hours of Volunteer Time	89,866	3,431
Value of Volunteer Advocacy	\$3.5M	

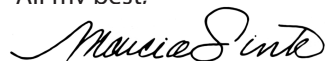
**This number includes children use your towns' schools and resources and five with foster parents or extended family members in your community.*

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways – they are more likely to be placed in safe, permanent homes, likely to receive better mental, emotional and physical health services, and more likely to have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Tarah Bergeron, Development Associate at (603) 626-4600 x2113 or by emailing tbergeron@casanh.org.

I look forward to updating you with our progress and the impact that your support will have on New Hampshire's victimized children.

All my best.



MARCIA R. SINK
President & CEO



American Red Cross

Northern New England Region

Coös County Service Delivery July 1, 2021 - June 30, 2022

Disaster Response

In the past year, the American Red Cross has responded to **6 disaster cases in Coös County**, providing assistance to **15 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Berlin	4	11
Milan	1	1
North Stratford	1	3

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Coös County** to educate residents on fire, safety and preparedness. We made **30 homes safer** by helping families develop emergency evacuation plans.

Blood Drives

We collected **501 pints** of life-saving blood in **16 drives** in Coös County.

Training Services

Last year, **18 Coös County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



Service to the Armed Forces

We proudly assisted **26 of Coös County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Volunteer Services

Coös County is home to **13 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, NH
01/01/2022-12/31/2022

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
MUZZEY, DAVID R. JEFFERSON, NH	WORDEN, JESSICA M. JEFFERSON, NH	LANCASTER	JEFFERSON	03/18/2022
BENNETT, ADAM M. JEFFERSON, NH	BELANGER, KATHERINE K.	LANCASTER	JEFFERSON	08/13/2022
HICHANE, MAROUANE JEFFERSON, NH	CABRERA MORENO, MAYELA JEFFERSON, NH	CARROLL	BRETTON WOODS	10/01/2022
Total number of records 3				

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, NH
01/01/2022-12/31/2022

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/ Partner's Name</u>	<u>Mother's/ Parent's Name</u>
HATFIELD, ALDEN FORD	01/12/2022	LEBANON, NH	HATFIELD, COLE GREGORY	HATFIELD, REBECCA LYNN
HATFIELD, NOLAN FORREST	01/12/2022	LEBANON, NH	HATFIELD, COLE GREGORY	HATFIELD, REBECCA LYNN
KENISON, ADELYNN RAYNE	01/14/2022	LITTLETON, NH	KENISON, ELLIOTT FRANK	WHITMAN, KIVAH RAYNE
HICKS, NIA MARIE	06/04/2022	LITTLETON, NH	HICKS, GARRETT FORREST	WASUTA, NADIA MARIE
AHERN, ELIZA FAY	11/08/2022	LITTLETON, NH	AHERN, JOHN PAUL	COUTURE, BRITTANY ELLEN

Total Number of Records 5

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, NH
01/01/2022-12/31/2022

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u>	<u>Military</u>
LARCOMB, CODY RYAN	01/10/2022	KEENE	LARCOMB, CRAIG	HARDIMAN, LAURA	N
BABCOCK, MICHAEL ROBERT	02/01/2022	PETERBOROUGH	BABCOCK, WILLIAM	CONCANNON, RUTH	N
COSTA, MARGUERITE DEAN	02/06/2022	LANCASTER	DEAN, EDSON	CHISHOLM, MARGUERITE	N
CONWAY, RAYMOND M.	04/01/2022	JEFFERSON	CONWAY, FREDERICK	PIERCE, GRACE	N
LEWIS, KENNETH EDWARD	05/22/2022	JEFFERSON	LEWIS, JAMES	MACLEAN, CAROL	N
COULTER SR., LAWRENCE WAYNE	07/07/2022	JEFFERSON	COULTER, GEORGE	HOLMES, RENA	Y
PATNAUDE, LORRAINE JANE	08/06/2022	LANCASTER	DAIGLE, ANTONIO	BILODEAU, EUGENIE	N
ARNESSEN, PATRICIA ANN	08/17/2022	JEFFERSON	LORRY, ELDRED	LORRY, BETTY	N
GALLAGHER, JAMES THOMAS	09/15/2022	JEFFERSON	GALLAGHER, MATHAIS	FLANNAGAN, HELEN	Y
VELEZ, FELIPE	10/27/2022	LANCASTER	VELEZ, FELIPE	RODRIGUEZ, AURELIA	N
GROSS, NEIL ARDEN	12/04/2022	LANCASTER	GROSS, HOMER	PERRY, PEARL	U

Total Number of Records 11