Town of Jefferson
Select Board Meeting
Tax Rate Meeting
November 23, 2022
Jefferson Community Center

The meeting was called to order at 1:57 p.m. by Kevin Meehan (Select Board Chair), Norman Brown (Selectman), Terri Larcomb (Selectman), and Amanda Simino, present

The pledge of Allegiance was recited to salute the flag.

Amanda Simino explained to the Select Board that she worked with Jamie Dow at DRA the day before the meeting on the MS 434 which shows the towns revenue. The MS 434 needed to be revised and had to remove the revenue that came from ARPA funds & GOFERR funds. Jamie explained to Amanda that these had to be removed due to the monies being unexpected revenue. The MS 535 still reflects these revenues but for tax purposes we cannot use those figures for revenue. Amanda presented three scenarios to the Select Board for them to choose from for tax the rate. The original tax rate that the state set after the MS 431 was revised is \$19.17 (\$1.35 increase from last year's tax rate of \$17.82). The other two scenarios showed what the tax rate would look like if the town used \$75,000 of fund balance which would bring the tax rate to \$18.82 (\$1.00 increase from last year's tax rate of \$17.82) and \$100,000 of fund balance bringing the tax rate down to \$18.56 (\$.74 increase from last year's tax rate of \$17.82).

Selectman Norman Brown made a motion to use \$100,000 of the unassigned balance fund to set the tax rate of \$18.56, \$.74 increase from 2021 tax rate. Selectman Terri Larcomb seconded the motion, and with no further discussion the motion was passed unanimously.

## Other Business:

- Selectman Norman Brown wanted to discuss the roof estimate that the Board had received from DG Roofing. The amount that was originally estimated from Steve Gracie at DG Roofing for the back flat section of the roof was in the amount of \$73,338.00 which covered 5,671 sq feet. (The whole flat back half of the roof) However the town has already paid them for the Reglet work that was included in the estimate. Steve Gracie agreed that amount had already been paid. He came up with a new figure of \$64,205.00, less the \$14,000.00 for the Reglet work plus material increase of \$4,867 due to not being able to do the work until spring. Whether or not material increases beyond the added \$4,867 he is holding the estimated amount at \$64,205.
- The Select Board discussed possibly purchasing folding tables to be used at JCC for events. Selectman Kevin Meehan stated that due to the fire at the old town hall, the town lost 6 big wooden tables, 1 6ft folding table, and 4 other folding tables that have not been replaced. The Select Board would like Amanda to order 12 new folding tables for JCC.

Selectman Norman Brown made a motion to adjourn the meeting at 2:27 p.m. Selectman Terri Larcomb seconded the motion, with no discussion the motion was passed unanimously.

\*\*\*Next Select Board meeting will be held on Monday November 28, 2022 @ 7:00 p.m.\*\*\*

Respectfully submitted

amanda Simino / Ku

Administrative Assistant to the Select Board