

Town of Jefferson

Select Board Meeting

Budget Workshop

Planning Board, Board of Adjustments, & Athletic Association

November 7, 2022

Jefferson Community Center

The Meeting was called to order at 7:03 p.m. by Selectman Chair Kevin Meehan, Selectman Norman Brown, Selectman Terri Larcomb, Charlene Wheeler, Kim Perry, Jason Call, and Amanda Simino were present.

**Planning Board:** Charlene Wheeler presented the Select Board with the Planning Boards proposed budget for 2023. They are looking to increase their budget due to the high-volume projects that the board has worked on in 2022. One being the completion of the Towns Master Plan. Charlene has worked more hours than years past due to the high-volume. Charlene has been an employee for 15 years and she has requested a raise for 2023.

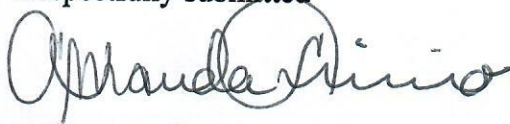
**Board of Adjustments:** Charlene Wheeler and Kim Perry presented the Select Board with the Board of Adjustments proposed budget for 2023. They are also looking to increase their budget due to high-volume in applications and Charlene's wage increase. Both boards are looking at their current application and fee structure to make increases within the fees for all applications. The Select Board suggests that they look at the applications and adjust the fees to work in time spent on each application and if there needs to be adjustments made to their budgets, they will be able to make the adjustments where there is time for that.

**Athletic Association:** Jason Call, Treasurer for the Athletic Association presented to the Select Board with the Athletic proposed budget. They are looking to increase their budget as well due to the cost of electricity going up and the use of the ice-skating rink and warming hut. They are also looking to pay a stipend to an individual willing to care for the upkeep of the ice rink this winter. They included a new line-item to pay for Jefferson kids swim lessons through Colonel Town Recreation. The Athletic Association is also asking that their annual capital reserve fund allocated amount be increased from \$3,000 to \$4,000 to help with the purchase of a solar powered score board for Hicks Field. Selectman Norman Brown suggests that they add in another \$1,500 to cover the cost of Jefferson kids' and kids playing for a Jefferson sports team from different communities' registration costs for baseball/softball. Jason stated that would be no problem to include that as well. They have always followed suite with Colonel Town but has heard other towns within the league going to no cost to the families of the children.

**Selectman Norman Brown made a motion to adjourn the meeting at 7:37 p.m. Selectman Terri Larcomb seconded the motion, with no further discussion the motion was passed unanimously.**

**\*\*\*Next Select Board Budget Workshop will be held on Monday Nov. 21, 2022 @ 7:00 p.m.\*\*\***

Respectfully submitted

A handwritten signature in cursive script that reads "Amanda Simino". The signature is written in black ink and is positioned above the printed name and title.

Amanda Simino

Administrative Assistant to the Select Board