

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

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FOR THE YEAR ENDING DECEMBER 31, 2021

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TOWN OFFICERS

MODERATOR	Lynne Holland
SELECTMEN	Cindy Silver, Chair Kevin Meehan Norman Brown
TREASURER	Cheryl Meehan
TAX COLLECTOR	Mary L. Gross
TOWN CLERK	Linda Cushman
SUPERVISORS OF THE CHECKLIST	Cheryl Meehan Debbie Dubois Christine Smith
EMERGENCY MANAGEMENT	Hank Verret, Director
PLANNING BOARD	Michael Meehan, Chairman
BOARD OF ADJUSTMENTS	Kim Perry, Chairman
FIRE CHIEF	Chris Milligan
TRUSTEES OF THE TRUST FUNDS	Jason Call Cheryl Marshall Michael Meehan
LIBRARY TRUSTEES	Elizabeth Milligan Brenda Roy Jeannie Kenison Leslie Seppala Betty Bovio
CONSERVATION COMMISSION	David Govatski, Chairman

WARRANT 2022 TOWN MEETING

THE POLLS WILL BE OPEN FROM NOON TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Jefferson Community Center/Town Office 178 Meadows Rd. in said Town of Jefferson on Tuesday, the 8th day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year**

ARTICLE 2: Are you in favor of changing the term of the Town Clerk from one year to three years, beginning with the term of the Town Clerk to be elected at next year's regular town meeting?*** YES NO

ARTICLE 3: Are you in favor of changing the term of the elected Town Treasurer from one year to three years, beginning with the term of the Town Treasurer to be elected at next year's regular town meeting?*** YES NO

****ARTICLES 1, 2, & 3 TO BE VOTED ON BY OFFICIAL BALLOT WHILE THE POLLS ARE OPEN.**

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$1,323,536 for general municipal operations for the ensuing year. Select Board recommend.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Capital Reserve Funds as listed. Select Board recommend.

\$15,000 Fire Truck CRF

\$ 5,000 Fire Station CRF

\$ 5,000 Fire Dept Equipment CRF

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$45,000 to be added to the Capital Reserve Funds as listed. Select Board recommend.

\$40,000 Highway Vehicle CRF

\$ 5,000 Highway Repair & Maintenance CRF

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$8,000 to be added to the Expendable Trust Funds as listed. Select Board recommend.

\$3,000 Athletic Expendable Trust

\$5,000 Cemetery Expendable Trust Fund

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Building Capital Reserve Fund. Select Board recommend.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Capital Reserve Funds as listed. Select Board recommend.

\$2,000 Dump Closure CRF

\$2,000 Transfer Station CRF

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$127,309 for the purpose of purchasing a Western Star 4700 or equivalent to, and to authorize

Town of Jefferson, NH

the withdrawal of \$115,000 from Capital Reserve Fund created for this purpose. The balance of \$12,309 to come from the Highway Department operating budget. Select Board recommend. (majority vote required)

ARTICLE 11: To establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of engaging in broadband infrastructure to be known as the Broadband Infrastructure Capital Reserve Fund, and to raise and appropriate the sum of \$2,500 to be placed in this fund and further to name the Board of Selectman as agents to expend from said fund. Select Board recommend. (majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$5,000 for the purpose of cemetery maintenance and to authorize the withdrawal of \$5,000 from the Cemetery Expendable Trust Fund. No funds to be raised by taxation. Select Board recommend.

ARTICLE 13: To see if the town will vote to expand the wording, to authorize the Select Board for the Town of Jefferson to dispose of, including by sale, the town owned parcel of land located at the corner of North Road and Route 2.

This land was originally purchased for \$52,000.00 using monies from the Jefferson Town Library Expendable Trust Building Fund, in anticipation of building a new library. The new location of the Library will be in the Jefferson Community Center at 178 Meadows Road.

The sale of the land by the Select Board and supported by the current Library Board of Trustees would reimburse up to \$52,000.00 back into the Library Expendable Trust Fund. If the sale of the land is greater than \$52,000.00, the Town of Jefferson Select Board may use the excess monies and deposit into an account that they agree upon. The Library Board of Trustees agree with the sale of the land as described above.

ARTICLE 14: To see if the Town will vote to clarify the purposes; including repair, maintenance, renovation of library space, shelving and/or furniture upgrade/replacement or upgrade/replacement of any computers or equipment that the library will need for the future.

The Select Board will act as agents of this fund, but the Library Board of Trustees must make a written request for usage, with amount and use designated in line with the Library Expendable Trust Fund. (2/3 vote)

ARTICLE 15: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes in accordance to RSA 80:52-a.

ARTICLE 16: To transact any other business that may come before the meeting.

Given under our hands and seal this 17th day of February in the year of our Lord Two Thousand Twenty-Two.

A True Copy: ATTEST

CINDY SILVER, Chair

KEVIN MEEHAN

NORMAN BROWN

Select Board, Town of Jefferson, NH

PROPOSED BUDGET FOR 2022 (MS-636)

<u>APPROPRIATIONS</u>				
Purpose of Appropriation	Warrant Article #	Expenditures For Period Ending 12/31/21	Approp. For Period Ending 12/31/21	Prop. Approp. For Period Ending 12/31/22 (Recom.)
<u>GENERAL GOVERNMENT</u>				
Executive	04	\$74,066	\$86,998	\$88,000
Election, Registration, and Vital Statistics	04	15,222	14,630	16,000
Financial Administration	04	49,457	45,820	44,000
Revaluation of Property	04	40,126	15,000	25,000
Legal Expense	04	7,920	6,000	6,000
Planning and Zoning	04	5,924	7,115	7,500
General Government Buildings	04	50,243	71,840	92,000
Cemeteries	04	12,429	19,515	14,000
Insurance	04	31,611	34,000	48,000
Other General Government	04	48,939	10,000	35,000
General Government Subtotal		\$335,937	\$310,918	\$375,500
<u>PUBLIC SAFETY</u>				
Police	04	7,224	11,125	9,000
Ambulance	04	27,675	27,675	38,745
Fire	04	49,152	47,000	60,000
Other (Including Communications)	04	4,048	2,930	7,500
Public Safety Subtotal		\$88,099	\$88,730	\$115,245
<u>HIGHWAYS AND STREETS</u>				
Highways and Streets	04	176,430	178,950	270,291
Bridges	04	0	5,000	5,000
Street Lighting	04	4,268	7,000	5,000
Other	04	0	0	22,100
Highways and Streets Subtotal		\$180,698	\$190,950	\$302,391
<u>SANITATION</u>				
Solid Waste Disposal	04	85,412	84,120	85,000
Solid Waste Cleanup	04	3,936	5,000	4,000
Sewage Collection and Disposal		0	1,000	0
Sanitation Subtotal		\$89,348	\$90,120	\$89,000
<u>HEALTH</u>				
Pest Control	04	0	500	500
Health Agencies, Hospitals, and Other	04	13,163	13,422	14,000
Health Subtotal		\$13,163	\$13,922	\$14,500
<u>WELFARE</u>				
Administration and Direct Assistance	04	19,942	25,000	5,000
Welfare Subtotal		\$19,942	\$25,000	\$5,000

Town of Jefferson, NH

CULTURE AND RECREATION

Parks and Recreation	04	4,720	5,500	5,000
Library	04	22,654	24,333	34,000
Patriotic Purposes	04	6,000	6,000	6,500
Culture and Recreation Subtotal		\$33,374	\$35,833	\$45,500

CONSERVATION AND DEVELOPMENT

Administration and Purchasing of				
Natural Resources	04	400	400	400
Other Conservation		143	0	0
Conservation and Development Subtotal		\$543	\$400	\$400

DEBT SERVICE

Long Term Bonds and Notes -				
Principal	04	28,671	33,500	30,000
Long Term Bonds and Notes -				
Interest	04	2,906	8,000	4,000
Tax Anticipation Notes -				
Interest	04	30	500	1,500
Debt Service Subtotal		\$31,607	\$42,000	\$35,500

CAPITAL OUTLAY

Machinery, Vehicles, and Equipment	04	122,654	7,150	87,500
Buildings	04	468,008	0	253,000
Improvements Other than Buildings		7,800	0	0
Capital Outlay Subtotal		\$598,462	\$7,150	\$340,500

Total Operating Budget Appropriations **\$1,323,536**

SPECIAL WARRANT ARTICLES

Purpose	Warrant Article #	Proposed Appropriations For Period Ending 12/31/2022 (Recommended)
Machinery, Vehicles and Equipment	10	\$127,309
Purpose: Truck Purchase		
To Capital Reserve Fund	05	\$25,000
Purpose: Funding CRF		
To Capital Reserve Fund	06	\$45,000
Purpose: CRF Funding		
To Capital Reserve Fund	08	\$25,000
Purpose: CRF Funding		
To Capital Reserve Fund	09	\$4,000
Purpose: CRF Funding		
To Capital Reserve Fund	11	\$2,500
Purpose: Establish CRF		
To Expendable Trusts/Fiduciary Funds	07	\$8,000
Purpose: ETP Funding		
To Expendable Trusts/Fiduciary Funds	12	\$5,000
Purpose: Expendable Trust Fund Withdrawal		
TOTAL PROPOSED SPECIAL ARTICLES		\$241,809

Town of Jefferson, NH

REVENUES

Source of Revenue	Warrant Article #	Actual Revenues For Period Ending 12/31/21	Estimated Revenues For Period Ending 12/31/21	Estimated Revenues for Period Ending 12/31/22
<u>TAXES</u>				
Land Use Change Tax - General Fund	04	\$3,500	\$3,000	\$4,000
Yield Tax	04	20	500	4,000
Payment in Lieu of Taxes	04	18,820	25,000	18,000
Excavation Tax		0	10	0
Other Taxes	04	2,595	3,000	3,000
Interest and Penalties on Delinquent Taxes	04	28,105	25,000	28,000
Taxes Subtotal		\$53,040	\$56,510	\$57,000
<u>LICENSES, PERMITS, AND FEES</u>				
Motor Vehicle Permit Fees	04	327,143	275,000	320,000
Building Permits	04	772	500	500
Other Licenses, Permits and Fees	04	3,373	2,000	3,000
From Federal Government	04	0	0	72,500
Licenses, Permits and Fees Subtotal		\$331,288	\$277,500	\$396,000
<u>STATE SOURCES</u>				
Municipal Aid/Shared Revenues		0	12,000	0
Meals and Rooms Tax Distribution	04	83,312	57,000	80,000
Highway Block Grant	04	45,611	45,000	45,000
State and Federal Forest Land Reimbursement		1,010	300	0
Other (Including Railroad Tax)		16,832	18,000	0
From Other Governments	04	0	0	246,100
State Sources Subtotal		\$146,765	\$132,300	\$371,100
<u>CHARGES FOR SERVICES</u>				
Income from Departments	04	85	1,500	1,000
Other Charges	04	8,136	6,000	8,000
Charges for Services Subtotal		\$8,221	\$7,500	\$9,000
<u>MISCELLANEOUS REVENUES</u>				
Sale of Municipal Property	04	18,450	17,425	2,500
Interest on Investments	04	1,302	1,100	1,300
Other	04	156,397	15,000	150,000
Miscellaneous Revenues Subtotal		\$176,149	\$33,525	\$153,800
<u>INTERFUND OPERATING TRANSFERS IN</u>				
From Capital Reserve Funds	10	0	0	115,000
From Trust and Fiduciary Funds	12	0	7,150	5,000
Interfund Operating Transfers In Subtotal		\$0	\$7,150	\$120,000
<u>OTHER FINANCING SOURCES</u>				
Proceeds from Long Term Bonds and Notes		750,000	0	0
Other Financing Sources Subtotal		\$750,000	\$0	\$0
TOTAL ESTIMATED REVENUES AND CREDITS		\$1,465,463	\$514,485	\$1,106,900

BUDGET SUMMARY

Item	Period Ending 12/31/2022
Operating Budget Appropriations	\$1,323,536
Special Warrant Articles	241,809
Individual Warrant Articles	0
Total Appropriations	1,565,345
Less Amount of Estimated Revenues & Credits	<u>1,106,900</u>
Estimated Amount of Taxes to be Raised	\$458,445

SUMMARY INVENTORY OF VALUATION

	Number of Acres	2021 Assessed Valuation
LAND		
Current Use (at current use value)	16,749.05	\$ 1,072,119
Residential (improved & unimproved)	3,707.15	44,982,800
Commercial/Industrial/Mixed Use	463	2,175,000
TOTAL TAXABLE LAND		\$ 48,229,919
BUILDINGS		
Residential		91,135,900
Manufactured Housing		4,299,300
Commercial/Industrial/Mixed Use		11,961,200
TOTAL TAXABLE BUILDINGS		\$107,396,400
UTILITIES		
Eversource		5,839,900
Portland Pipeline Corporation		2,690,400
TOTAL UTILITIES		\$ 8,530,300
TOTAL VALUATION BEFORE EXEMPTIONS		\$164,156,619
EXEMPTIONS		
Blind		0
Elderly (15)		350,000
TOTAL EXEMPTIONS		\$ 350,000
NET VALUE FOR LOCAL TAX COMPUTATION		\$163,806,619
Less Utilities		8,530,300
NET VALUE FOR STATE TAX COMPUTATION		\$155,276,319
Land Tax Exempt and Non-Taxable	9,424.58	\$ 15,621,200
Buildings Tax Exempt and Non-Taxable		\$ 2,251,600

TAX RATE COMPUTATION

Gross Town Appropriations	\$ 912,023
Add Veteran Credit	4,850
Add Overlay	25,212
Less Revenues & Voted Surplus	-522,387
Net Town Appropriations	419,698
Add School Appropriations	2,335,668
Less Adequate Education Grant	-532,821
Less State Education Tax	-256,913
Add County Appropriations	<u>682,414</u>
TOTAL	\$2,648,046
Less Shared Revenues	
LOCAL TAXES TO BE RAISED	2,648,046
STATE EDUCATION TAX TO BE RAISED	<u>256,913</u>
TOTAL TAXES BEING RAISED	2,904,959

PROOF OF COMPUTATION - local valuation 163,806,619 times 16.17 per thousand equals 2,648,753.02, state education tax, local valuation less utilities 155,276,319 times 1.65 per thousand equals 256,205.92 (16.17 + 1.65= 17.82)

SUMMARY OF RECEIPTS

TAXES

Property Taxes	\$1,278,642
Payment in Lieu of Taxes	18,820
Excavation Taxes	-
Sewer Tax	2,595
Yield Taxes	20
Interest and Penalties	28,105
Land Use Change Tax	3,500

LICENSES AND PERMITS

Motor Vehicles	327,143
Building Permits	772
Other Licenses and Permits	3,373

FROM STATE AND FEDERAL

Shared Revenue	-
Rooms and Meals Tax	83,312
Highway Block Grant	45,611
NH Railroad	47
USF & W Revenue Sharing	16,785

MISC. REVENUE SOURCES

State Vital Records	75
Income from Departments	1,929
Interest on Investment	1,302
Other Income	3,610
Town Clerk Fees Reimbursed	8,376
Grants	75,277
Sale of Cemetery Lot	1,025
Donations	11,249
Repurchase of Tax Deed	17,425
Insurance Claim	14,252
Insurance Refund	1,015

CAPITAL RESERVE FUNDS

Building CRF	10,000
Transfer Station Container	3,575
Fire Department Equipment	4,150

TRUST & AGENCY

Library Trust Fund	156,224
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TEMPORARY LOAN

Tax Anticipation Note	750,000
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TOTAL REVENUE ALL SOURCES	\$2,868,208
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SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT

Executive	\$ 74,066
Election, Registration & Vital Statistics (8,136 Reimbursed Clerk Fees)	15,222
Financial Administration	49,457
Revaluation	40,126
Legal	7,920
Planning Board	3,792
Zoning Board	2,132
Town Hall & Other Government Buildings	50,243
Cemeteries	12,429
Insurance	31,611
Tax Abatements & Refunds	5,572
Other Government Reimbursement	43,367
Taxes Bought by Town	52,930

PUBLIC SAFETY

Police (3,460 Reimbursed)	7,224
Ambulance Service	28,925
Fire Department	48,014
Animal Control	
EMS	4,048

HIGHWAY AND STREETS

Highway Department	176,318
Street Lighting	4,268

SANITATION

Solid-Waste Disposal and Recycling	85,412
Landfill Monitoring & Groundwater Plans	3,936
Sewerage Collection and Disposal	

HEALTH

Senior Meals	570
Health Services	7,900
Red Cross	508
Tri-County Transit	750
Caleb Group	2,000
Center New Beginnings	350
Tri-County Cap	1,085

WELFARE

Direct Assistance	19,942
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Town of Jefferson, NH

CULTURE AND RECREATION

Park and Recreation	4,720
Library	22,654
Library Committee Planning	
Patriotic Purposes	6,000

CONSERVATION

Conservation Commission	543
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CAPITAL OUTLAY EQUIPMENT

Fire Expenses	106,039
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CAPITAL OUTLAY BUILDINGS

JCC Building Demo	6,072
Community Center	287,375
Community Center Library	156,224
Fire Station	17,260
Transfer Station	7,150

**CAPITAL OUTLAY IMPROVEMENTS
OTHER THAN BUILDINGS**

Phone System	10,542
Highway Maintenance	7,800

DEBT SERVICES

Temporary Loans (TAN)	
Interest Tax Anticipation Note	30

PRINCIPAL LONG TERM DEBT

Fire Truck Loan Payment	18,116
Community Center 1	10,555
Interest on Loan	3,906

INTERFUND OPERATING TRANSFERS OUT

Transfer to Capital Reserve Funds	99,000
Transfer to Expendable Trust	8,000

PROPRIETARY FUND

Sewer

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	682,414
Taxes Paid to School District	2,015,496

TOTAL \$4,250,012

BALANCE SHEET

CURRENT ASSETS	Starting Balance	Ending Balance
Cash	\$1,202,394	\$1,591,567
Taxes Receivable	262,422	327,344
Tax Liens Receivable	107,181	
Accounts Receivable	4,185	
Due from Other Governments	57,065	
Due from Other Funds	12,000	
Other Current Assets	10,913	
Prepaid Items		33,039
Tax Deeded Properties	24,687	13,329
Current Assets Subtotal	\$1,680,847	\$1,965,279
CURRENT LIABILITIES		
Warrants & Accounts Payable	4,018	
Accounts Payable		10,375
Accrued Salaries and Benefits		3,629
Intergovernmental Payable		1,051,996
Due to School District	855,973	
Deferred Revenue	2,768	243,191
Other Payables	2,024	
Interfund Payable		1,893
Due to Other Funds	1,532	
Current Liabilities Subtotal	\$ 866,315	\$1,311,084
FUND EQUITY		
Non-Spendable Fund Balance	35,600	46,368
Restricted Fund Balance		
Committed Fund Balance	25,898	20,898
Unassigned Fund Balance	753,034	586,929
Fund Equity Subtotal	\$ 814,532	\$ 654,195
	\$1,680,847	\$1,965,279
		*Audited 2020

SCHEDULE OF TOWN PROPERTY

Town Parking Lot & Land	\$135,500
Library, Land and Buildings	180,000
Furniture, Equipment, Books	115,000
Police Department	5,000
Fire Department, Building	125,000
Equipment	1,005,000
Highway Department, Garage	117,500
Equipment	712,605
Parks, Commons and Playgrounds	120,000
Gravel Pit	71,200
Solid Waste Facility	89,500
Cemeteries	164,600
Deeded Property	138,900
JCC Building	1,500,000
JCC Land	95,000
Furniture and Equipment	<u>250,000</u>
TOTAL	\$4,824,805

TAX COLLECTOR'S REPORT

	LEVY FOR YEAR OF THIS REPORT	<u>2020</u>	PRIOR LEVIES <u>2019</u>	<u>2018</u>
DR.				
UNCOLLECTED TAXES				
BEGINNING OF YEAR				
Property Taxes		\$249,302.76	\$0.00	\$0.00
Yield Taxes		2,399.79	0.00	0.00
Other Taxes		2,350.00	0.00	0.00
Property Tax Credit Balance	(\$6,526.56)			
TAXES COMMITTED				
THIS YEAR				
Property Taxes	2,900,066.00	573.00		
Land Use Change Taxes	3,500.00	0.00		
Other Taxes	3,148.00	0.00		
OVERPAYMENT REFUNDS				
Property Taxes	3,155.00	0.00	0.00	0.00
Interest and Penalties on Delinquent Taxes	2.00	7,355.21	0.00	0.00
TOTAL DEBITS	\$2,903,344.44	\$261,980.76	\$0.00	\$0.00

	LEVY FOR YEAR OF THIS REPORT	<u>2020</u>	PRIOR LEVIES <u>2019</u>	<u>2018</u>
CR.				
REMITTED TO TREASURER				
Property Taxes	\$1,922,146.56	\$199,034.01	\$0.00	\$0.00
Land Use Change Taxes	3,500.00	0.00	0.00	0.00
Yield Taxes	0.00	2,399.79	0.00	0.00
Interest (Include Lien Conversion)	2.00	6,244.71	0.00	0.00
Penalties	0.00	1,110.50	0.00	0.00
Other Taxes	1,450.00	1,304.00	0.00	0.00
Conversion to Lien (Principal Only)	0.00	49,845.91	0.00	0.00
ABATEMENTS MADE				
Property Taxes	0.00	2,041.84	0.00	0.00
UNCOLLECTED TAXES				
END OF YEAR				
Property Taxes	978,597.94	0.00	0.00	0.00
Other Taxes	1,698.00	0.00	0.00	0.00
Property Tax Credit Balance	(4,050.06)	0.00	0.00	0.00
TOTAL CREDITS	\$2,903,344.44	\$261,980.76	\$0.00	\$0.00

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts

	LAST YEAR'S LEVY	<u>2020</u>	PRIOR LEVIES <u>2019</u>	<u>2018</u>
DR.				
Unredeemed Liens Balance - Beginning of Year		\$0.00	\$58,249.26	\$38,391.93
Liens Executed During Fiscal Year	\$52,930.40	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	848.76	0.00	4,349.23	12,677.30
TOTAL DEBITS	<u>\$53,779.16</u>	<u>\$0.00</u>	<u>\$62,598.49</u>	<u>\$51,069.23</u>

	LAST YEAR'S LEVY	<u>2020</u>	PRIOR LEVIES <u>2019</u>	<u>2018</u>
CR.				
Redemptions	\$18,783.31	\$0.00	\$31,383.65	\$34,680.80
Interest & Costs Collected (After Lien Execution)	848.76	0.00	4,349.23	12,677.30
Abatements of Unredeemed Liens	637.50	0.00	0.00	0.00
Liens Deeded to Municipality	1,600.63	0.00	1,567.63	1,537.65
Unredeemed Liens Balance - End of Year	31,908.96	0.00	25,297.98	2,173.48
TOTAL CREDITS	<u>\$53,779.16</u>	<u>\$0.00</u>	<u>\$62,598.49</u>	<u>\$51,069.23</u>

Respectfully Submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

The Office of the Town Clerk collected \$323,348 for the period of January 1 through December 31, 2021 for vehicle registrations, which was turned over to the Town Treasurer.

\$5,097 was collected for the Reclamation Trust Fund and turned over to the Town Treasurer.

The amount of \$477.50 was collected to the registration of 81 dogs, which was also turned over to the Town Treasurer.

Respectfully Submitted,

LINDA CUSHMAN
Town Clerk

TREASURER'S REPORT

GENERAL FUND

Cash on Hand January 1, 2021		\$1,548,960.81
Received from Tax Collector	\$1,312,551.49	
Received from Town Clerk	337,791.50	
Received from Selectboard	463,813.80	
Interest Earned on NOW Account	269.83	
Interest on HIFI Account	1,031.70	
Bank Loan TAN	750,000.00	
	<u>\$2,865,458.32</u>	<u>\$ 2,865,458.32</u>

Total

\$4,414,419.12

General Fund Disbursements

Disbursements Per Selectmen's Orders	\$4,265,121.00	
Transfer to Conservation	365.00	
Transfer to RTF	5,097.00	
Total	<u>\$4,270,583.00</u>	<u>\$ 4,270,583.00</u>

2021 General Fund Balance

\$ 143,836.12

RTF

2020 Balance	\$ 14,223.60
2021 Deposits	5,191.00
2021 Interest	<u>12.61</u>

RTF Total

\$ 19,427.21

RTF Disbursements

Tire and Electronics	<u>3,360.64</u>
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2021 RTF Balance

\$ 16,066.57

RTF CD

2020 Balance	\$ 29,355.38
2021 Interest	<u>101.79</u>

2021 RTF CD Balance

\$ 29,457.17

\$ 29,457.17

Sewer Fund

2020 Balance	\$ 27,713.73
Interest	<u>24.44</u>

2021 Sewer Fund Balance

\$ 27,738.17

\$ 27,738.17

Savard Memorial Balance

Savard Memorial Balance	\$ 961.86
2021 Interest	<u>.85</u>

2021 Savard Memorial Balance

\$ 962.71

\$ 962.71

Conservation

2020 Conservation Balance	\$ 3,979.01
2021 Interest	3.52
Transfer	<u>365.00</u>

2021 Conservation Balance

\$ 4,347.53

\$ 4,347.53

CD Sewer

2020 Balance	\$ 31,932.26
2021 Interest	<u>108.35</u>

2021 CD Sewer Balance

\$ 32,040.61

\$ 32,040.61

CD Sewer

2020 Balance	\$ 7,257.20
2021 Interest	<u>22.83</u>

2021 CD Sewer Balance

\$ 7,280.03

\$ 7,280.03

Respectfully Submitted
CHERYL MEEHAN, Treasurer

FINANCIAL REPORT OF JEFFERSON TRUSTEES OF TRUST FUNDS For the Year Ended 12/31/2021

Deposits with Passumpsic Savings Bank		
Cemetery Care	88,839.30	
Jefferson Memorial Health Fund	2,716.75	
Friends of Ben Kenison Fund (+PDIP)	31,887.87	
H. Hartley Conservation Fund	1,997.53	
Honor Roll Fund	1,856.69	
Library Endowment	125,037.67	
Nevers-Jefferson Scholarship Fund (+PDIP)	<u>31,734.32</u>	
Total Deposits with Passumpsic Savings Bank		\$284,070.12
Deposits with NH Public Deposit Investment Pool		
Capital Reserve/Expendable Trust Funds		
#1 Highway Vehicle	114,761.11	
#3 Dump Closure	167,666.90	
#4 Bridge Repair & Maintenance	165.75	
#6 Fire Truck	78,444.96	
#7 Buildings	112,380.00	
#9 Highway Repair	15,738.07	
#10 Transfer Station	6,598.56	
Perambulating Town Lines	17,657.09	
Town Library Fund	127,058.69	
Athletic Trust Fund	11,091.89	
Cemetery Maintenance Fund	28,871.46	
Fire Dept. Equipment CRF	9,508.53	
Fire Station CRF	41,264.96	
Jefferson Municipal Community Center	1,000.21	
Total Funds in NHPDIP	<u>732,208.18</u>	
Total of all Trust Accounts as of 12/31/2021		<u>1,016,278.30</u>
Total of all Trust Accounts as of 12/31/2020		<u>958,377.20</u>
Expenditures		
Care of Cemeteries - Town of Jefferson	300.00	
White Mtns. Regional H.S. Library	100.00	
Nevers/Jefferson Scholarships	1,000.00	
Library Fund	156,224.00	
Buildings CRF	10,000.00	
Fire Dept. Equipment CRF	4,150.00	
Transfer Station CRF	<u>3,575.00</u>	
Total Expenditures		175,349.00
Additions to Funds		
Interest from Passumpsic SB	482.75	
Interest from PDIP	167.35	
Ben Kenison Fund Donation	0.00	
Nevers/Jefferson Scholarship Donations	600.00	
CR#1 Highway Vehicle	40,000.00	
CR#3 Dump Closure Fund	2,000.00	
CR#6 Fire Truck	15,000.00	
CR#7 Buildings	25,000.00	
CR#9 Highway Repair & Maintenance	5,000.00	
CR#10 Transfer Station	2,000.00	
Town Library Fund	0.00	
Athletic Trust Fund	3,000.00	
Cemetery Maintenance Fund	5,000.00	
Fire Dept. Equipment CRF	5,000.00	
Fire Station CRF	5,000.00	
Library Endowment	<u>125,000.00</u>	
Total Additions		<u>233,250.103</u>
Net Increase/Decrease to all Funds		<u>57,901.10</u>
Balance as of 12/31/2021		<u>\$1,016,278.30</u>
Trustees of Trust Funds: JASON CALL MICHAEL MEEHAN CHERYL MARSHALL		

DETAILED EXPENSES

EXECUTIVE

Cindy Silver	\$ 2,100	
Kevin Meehan	2,000	
Norman Brown	2,000	
Lynne Holland, Moderator	100	
Jeffrey Young, Asst. Moderator	100	
Employer FICA & Medicare	459	
Kathleen Marshall, Assistant	30,202	
Linda Cushman, Assistant	4,936	
Amanda Simino, Assistant	3,000	
Employer FICA & Medicare	2,918	
NH Retirement Company Match	3,616	
Printing, Town Reports	2,800	
Dues & Memberships	1,476	
Office Supplies	2,180	
Office Machine Repair & Maintenance	75	
Postage, Envelopes & Box	510	
Phone	344	
IT Service & Equipment	2,769	
Advertising	1,888	
Hospitality	194	
Miscellaneous	568	
Office Cleaning Service	720	
Donations	100	
Quickbooks & Payroll Update	2,060	
Web Site	5,936	
Service/Late Fees	<u>1,015</u>	
TOTAL		\$ 74,066

ELECTION, REGISTRY & VITAL

Linda Cushman, Town Clerk	6,650
Cheryl Meehan, Supervisor	200
Deborah Dubois, Supervisor	200
Christine Smith, Supervisor	200
Employer FICA & Medicare	555
Fees Paid to Clerk	
Auto Registration Fees	2,655
Municipal Agent Fees	1,869
Title Fees	246
Dog Licenses Fees	30
Vital Records	238
Reclamation Trust Fees	428
UCC Filing Fees	240
Mileage	105
Supervisors' Expenses	376
Clerk Convention, Meetings & Dues	126
Advertising	128
Computer IT	220

Town of Jefferson, NH

Telephone	428	
Postage & Supplies	21	
Miscellaneous Expense	191	
Office Supplies	<u>117</u>	
TOTAL		15,222

FINANCIAL ADMINISTRATION

Tax Collector	14,000	
Treasurer	2,000	
Employer FICA & Medicare	1,224	
Redemptions	125	
Tax Postage	552	
Software	400	
Record Lien	168	
Tech Support	597	
Lien Research	433	
Treasurer Expenses	400	
Supplies	846	
Dues & Meeting	<u>20</u>	
SUBTOTAL	<u>20,765</u>	
 Tax Map Conversion/Update	 14,850	
Audit	13,825	
Miscellaneous Expense	<u>17</u>	
TOTAL		49,457

PLANNING & ZONING

PLANNING		
Charlene Wheeler	2,575	
Employer FICA & Medicare	197	
Office Supplies	41	
Abutters' Hearings	732	
Abutters' Notices	35	
Training	<u>213</u>	
SUBTOTAL	<u>3,792</u>	
 ZONING		
Charlene Wheeler	1,247	
Employer FICA & Medicare	95	
Postage	305	
Advertising	<u>484</u>	
SUBTOTAL	<u>2,132</u>	
TOTAL		5,924

INSURANCE

Worker Compensation	4,524	
Property Liability	12,093	
Health Insurance	<u>14,995</u>	
TOTAL		31,612

Town of Jefferson, NH

POLICE

Norman Brown	4,708 (3,460 reimbursed)	
Employer FICA & Medicare	360	
Mileage	1,366	
Training	45	
Supplies/Uniforms/Lights	245	
CASA	<u>500</u>	
TOTAL		7,224

LIBRARY

Joy McCorkhill	12,057	
Kaitlin Wood, Assistant	915	
Emma Wotton, Assistant	925	
Employer FICA & Medicare	1,063	
Trustees' Budget	5,000	
Heating Fuel	1,761	
Phone	478	
Electricity	382	
Fire Extinguisher Inspection	<u>73</u>	
TOTAL		22,654

STREET LIGHTING

Eversource	<u>4,268</u>	
TOTAL		4,268

CONSERVATION COMMISSION

Dues		
Training	35	
Account Transfer to Savings	<u>365</u>	
TOTAL		400

CONSERVATION OTHER

Conservation Other	<u>143</u>	
TOTAL		143

EMS

Payroll	2,385	
Employer FICA & Medicare	182	
EMS Training	<u>1,480</u>	
TOTAL		4,048

LEGAL EXPENSES

General Expenses	7767	
Fairpoint Abatement Case	<u>153</u>	
TOTAL		7,920

GENERAL GOVERNMENT BUILDINGS

Grounds Payroll	11,405	
Employer FICA	872	

Town of Jefferson, NH

Electricity	352	
Heating Fuel Town Hall & Library	808	
Sewer Rent Paid	146	
Maintenance, Supplies & Fuel - Grounds	255	
Salt & Cleaning Supplies	102	
Mower Maintenance	775	
Internet	1,345	
School Bldg. Alarm	750	
School Bldg. Electric	5,051	
School Bldg. Heating Fuel	11,071	
Security Phone	606	
School Ground Maintenance	3,393	
School Maintenance	12,067	
Miscellaneous (Flag, Heater, Sign, Salt)	<u>1,245</u>	
TOTAL		50,243
CEMETERIES		
Starr King	2,116	
Indian	904	
Hillside	2,116	
Forrest Vale	3,240	
Riverton	1,350	
Kilkenny View	1,311	
Wentworth-Reed	765	
Applebee		
Employer Med./SS	84	
Cemetery Supplies	<u>543</u>	
TOTAL		12,429
PATRIOTIC PURPOSES		
4th of July	<u>6,000</u>	
TOTAL		6,000
PARK AND RECREATION		
Electricity	334	
Heater Fuel		
Skating Rink Maintenance	717	
Maintenance Hicks Ball Field	3,670	
Warming Hut Maintenance	<u></u>	
TOTAL		4,720
HIGHWAY DEPARTMENT		
Mark Dubois	40,939	
Mike Kenison	25,070	
Luc Couture	90	
Larry Wells	251	
Employer FICA & Medicare	5,076	
Employer NH Retirement	8,238	
General Highway Expenses		

Town of Jefferson, NH

Electricity	1,253	
Garage Fuel	6,092	
Building Repair & Maintenance	171	
2020 Western Star Repairs & Maintenance	1,575	
International Repairs & Maintenance	787	
2012 Dodge Repairs & Maintenance	10,263	
Backhoe Repair & Maintenance	227	
Grader Repair & Maintenance	362	
Road Signs	274	
Vehicle Fuel	10,870	
Winter Sand	12,134	
Salt	2,759	
Excavator Mulching Head	25,000	
Maintenance Supplies	5,464	
Road Maintenance	11,399	
Hired Equipment	7,335	
Highway Miscellaneous	691	
TOTAL		176,319
SOLID WASTE DISPOSAL		
Jimmey Howland	19,557	
Bruce Hartford	10,414	
Employer FICA & Medicare	2,293	
Electricity	699	
Heater Fuel	284	
Hauling to Mt. Carberry Landfill	8,675	
Hauling to Recycling Ctr. - Berlin	13,680	
Disposal Mt. Carberry Landfill C&D	16,194	
Disposal Mr. Carberry Municipal Waste	11,324	
License Renewal & Training	155	
Sign	158	
Supplies	104	
Fire Extinguisher	50	
Compactor Maintenance	1,085	
Portable Toilet Service	220	
Mowing	520	
TOTAL		85,412
Landfill Monitor	3,936	
TOTAL		3,936
FIRE DEPARTMENT		
Chris Milligan, Chief	5,214	
Lawrence Coulter, Jr.	688	
Larry Kenison	150	
Mark Corrigan	870	
Taylor Simino	88	
Larry Wells	963	
Trevor Bates	101	

Town of Jefferson, NH

Josh Couturier	177
Kasey Halliday	182
Regan Hite	407
Raymond Lamitola	512
Elizabeth Milligan	216
Jacob Morgan	255
Dana Perkins	81
David Savage	904
Alan Reynolds	280
John Silver, Jr.	195
Lucas Simino	103
Barry Nelson	2,948
William Patnaude	582
Henry Verret	710
SUBTOTAL	15,625

Employer FICA & Medicare	1,195
Fire Warden Expenses	
Electricity	809
Building Fuel	1,903
Radio & Pager	255
Dispatch	1,250
New Gear	1,596
New Equipment	5,468
Air System	3,066
General Maintenance Supplies	
Vehicle Fuel	1,048
Telephone	3,882
Fire Extinguisher Maintenance	527
Building Repair & Maintenance	382
Dues and Subscription	400
Engine I Repair & Maintenance	3,508
Engine II Repair & Maintenance	2,593
Engine III Repair & Maintenance	64
Van	256
Tanker I	410
Hydro-Test SCBA & Cascade	546
Shop Supplies	3,059
Office Supplies	115
Box Rent	56
SUBTOTAL	48,013

TOTAL

383,136

OTHER GOVERNMENT EXPENSES

Refunds	5,572
Abatements	
Tire, Television & Computer Removal (Paid by RTF)	3,696
State Animal Population Control (Funds Collected)	180

Town of Jefferson, NH

FD Coats & Pants (CRF Paid)	4,150	
Library Shelving (Grant Paid)	20,000	
Reimbursed Expenses	1,151	
Funds Collected & Trans. to Honor Roll Fund	11,190	
Misc. Expense	<u>3,000</u>	
TOTAL		48,939
 AMBULANCE		
Yearly Contract	<u>27,675</u>	
TOTAL		27,675
 HEALTH AGENCIES		
NC Home Health & Hospice	5,684	
North Country Senior Meals	570	
White Mountain Mental Health	1,446	
Tri-County Community Action	1,085	
Center for New Beginnings	350	
Caleb Group	2,000	
Tri-County Transit	750	
Red Cross	508	
TCC ServiceLink	<u>770</u>	
TOTAL		13,163
 WELFARE		
Direct Assistance	<u>19,942</u>	
TOTAL		19,942
 REVALUATION		
Assessing Revaluation	<u>40,126</u>	
TOTAL		40,126
 CAPITAL OUTLAY		
Fire Expenses	106,039	
Phone System	10,542	
JCC Building DEMO	<u>6,072</u>	
TOTAL		122,654
 CAPITAL OUTLAY		
Community Ctr. Renovations	287,375	
Community Ctr. Reno Library	156,224	
Fire Station C/O	17,260	
Transfer Station Container	<u>7,150</u>	
TOTAL		468,008
 CAPITAL OUTLAY		
Highway Maintenance Paving	<u>7,800</u>	
TOTAL		7,800

Town of Jefferson, NH

TAN

Tax Anticipation
TOTAL

Interest Paid		
TAN Interest	<u>30</u>	
TOTAL		30

PRINCIPAL LONG TERM

Tanker	18,116	
Community Ctr. 1	<u>10,555</u>	
TOTAL		28,671

INTEREST LONG TERM

Tanker	3,422	
Community Ctr. 1	<u>484</u>	
TOTAL		3,906

PAYMENTS TO TRUST FUNDS

Athletic	3,000	
Cemetery	<u>5,000</u>	
TOTAL		8,000

PAYMENT TO CAPITAL RESERVE FUNDS

	<u>99,000</u>	
TOTAL		99,000

PAYMENT TO OTHERS

County Tax	682,414	
WMR School District	<u>2,015,496</u>	
TOTAL		2,697,910

TAXES BOUGHT BY TOWN

	<u>52,930</u>	
TOTAL		<u>52,930</u>
GRAND TOTAL		\$4,250,012

VETERAN'S MEMORIAL FUND

2021 Donations	\$ 12,989.54
Expenses and Fees	<u>807.41</u>
2021 Balance	\$12,182.13



Roberts & Greene, PLLC

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603-856-8005 • 603-856-8431 (fax)

info@roberts-greene.com

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen

Town of Jefferson

Jefferson, New Hampshire 03583

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, as of and for the year ended December 31, 2020, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Jefferson as of December 31, 2020, and the respective changes in financial position thereof, and cash flows where applicable, and the budgetary comparison statement for the General Fund for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 32-33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to this required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Jefferson has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Jefferson's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements, or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

December 23, 2021

Robert A. Greene, PLLC

HIGHWAY REPORT

Winter Road Maintenance

Salaries

Mark Dubois	\$22,975.54	
Michael Kenison	13,386.20	
Luc Couture	90.00	
Larry Wells	<u>251.20</u>	
Total		\$36,702.94

Summer Road Maintenance

Salaries

Mark Dubois	\$17,963.55	
Mike Kenison	<u>11,683.40</u>	
Total		\$29,646.95

Winter Sand 1,103.11 tons	\$12,134.21
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Salt 33.240 tons	\$ 2,758.98
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Gravel 933.72 tons	\$ 8,499.16
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Culverts	\$ 4,183.20
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Hired Equipment

Mike Gray & Son - Trucking	\$ 4,355.00	
Jeffrey Heath - Mowing	2,964.00	
Four Seasons Landscaping	640.00	
Mike Kenison	<u>700.00</u>	
Total		\$ 8,659.00

Central Paving		
Paving Davenport Entrance	<u>\$ 7,800.00</u>	
Total		\$ 7,800.00

TRANSFER STATION REPORT

Hazardous Waste collection day is June 11, 2022. Check with the attendants for further details.

It has been over 20 years since Jefferson adopted a Recycling Ordinance and joined the Androscoggin Valley Regional Refuge Disposal District.

The recycling of as much waste as possible will continue to reduce the cost of disposal charges to the Town, which is \$58 per ton.

To assist in the operation of the Transfer Station please pre-sort your recyclables before you get to the Transfer Station. This will help keep the traffic flowing.

1. If you are not sure where something goes **ask** the attendant.
2. **Please** sort your items **before** you get to the Transfer Station; this will help people and vehicles to move along efficiently.
3. Flatten corrugated cardboard and remove all contents.
4. Light cardboard (cereal, cracker boxes, etc.) now go with the corrugated cardboard.
5. Junk mail
6. Newspapers and magazines go together.
7. Check with the attendant for proper disposal of **mercury-containing products**.
8. **CPUs**, along with the other video display devices such as computer monitors, televisions, liquid crystal displays and plasma displays greater than 4 inches in diagonal measure, are currently being collected at the Transfer Station for disposal.

TRANSFER STATION HOURS

SUMMER HOURS (after Father's Day)		WINTER HOURS (after Columbus Day)	
Monday	Noon to 5:00 PM	Monday	CLOSED
Wednesday	Noon to 5:00 PM	Wednesday	Noon to 5:00 PM
Saturday	8:00 AM to 5:00 PM	Saturday	8:00 AM to 5:00 PM

We would like to thank everyone for their cooperation.

JIMMEY HOWLAND
BRUCE HARTFORD

Transfer Station Attendants

JEFFERSON FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICES 2021

As 2020 closed and 2021 began, our town had one of the more devastating fires in recent memory. On February 01, 2021, we lost the town hall to fire. This has been a tremendous loss of history to the town. As tragic as this fire was, I, as many others were happily surprised of the amount of history and records that made it through the fire. Though we lost some irreplaceable items, many other things came through with little damage, and will be preserved for many generations to come. I must acknowledge the dedication to our departments, and all the mutual aid assistance we received to battle this fire on one of the worst nights possible, just as a Nor'Easter storm was bearing down on the North Country. Our firefighters, with the assistance of the mutual aid towns stood their ground, fought the fire through freezing temps, high winds, blowing snow and embers, equipment issues and yet kept the fire from reaching the station. Though it did receive some damage, it was easily repaired. Without all the assistance, the loss we had could have been much higher. The outpouring support our town received after the fire from all parts of the state, was a true act of communities helping communities. We are truly grateful for all the assistance we received, and especially thankful no one was injured.

As the rest of the year rolled along, the departments responded to 61 incidents, 27 for the Fire Department and 34 EMS calls, which was a decrease of total calls from 2020. In August of this year, and after there had been lot of discussion for over a year, we as most of the area, are no longer being dispatched through NHDOT, and all our dispatching services are now being done through the Grafton County Sheriff's Office in North Haverhill. The transition went smoothly, with little interruption in services and seems to be working well for all the agencies who are dispatched through that service. NHDOT District 1 and Weeks Hospital had provided our dispatch service for over 30 years to us and the surrounding communities.

As some sense of normalcy was returning, our town was able to hold the annual fourth of July parade, and the Jefferson Athletic Association sponsored, with Fire Department members assisting, the return of the fireworks show by Sherri Anderson and her crew, Anderson Pyrotechnics of Milan. This year's show was held at the Couture ball field, behind the town garage, and seemed to work out well and was well received, and probably will continue there for the foreseeable future. We must give a big round of appreciation to The Waumbek Golf Club Course as they have been more than gracious as a host for many years.

Each year I include these home safety tips. A safe home is all our responsibility. We all must take fire safety seriously. Each year thousands of people are injured or killed, with property damage in the millions across the country.

1. Fire Safety Is Fire Prevention:

How safe is your home? This can be simple things, such as not overloading extension cords and maintaining your heating systems by having them cleaned and inspected yearly. Burn wood? Or pellets? Please have your wood stove/pellet stove installation approved and inspected. Keep check on creosote build-up in pipes and chimneys and dispose of **Wood Ashes Properly. Improperly disposed wood ashes**

have caused fatalities and thousands of dollars in damages every year. Start by placing them in a Metal Container. Take Them Outside and wet them down. Never place them in a cardboard box or plastic container! Do not leave them in your home, or bring them back into your home!

Pellet stoves are good, affordable heat, but there is a misconception that they are maintenance free. This is not the case. These stoves and pipes should be checked and cleaned periodically throughout the heating season. **Do not operate** any unapproved, unvented heating system in the home. Never leave combustible items near any heating system. Make sure all vents for any heating system, dryer vents, doors leading to the outside are clear and clean, especially during the winter months. Always use open fire safely and responsibly. We should all have a check list and the entire family can get involved to help make us safer. Have an escape plan and practice it often. Make sure everyone knows where the designated meeting place is. Never return into a building that has some type of problem.

2. Properly Operating Back-Up Generators:

As we all know from time to time we do lose power here in town. If we should have to rely on a generator to get by until the power is restored, please never run the generator in an enclosed area, meaning basements or garages. Refuel only after the generator has cooled down, and do not try to run more items than the generator is rated for. If you are using a transfer switch in your home, ensure it has been wired properly as this can cause dangerous feedback into the system.

3. Smoke/Co Alarms:

We cannot stress this enough. Every home needs to have adequate **Smoke Alarms and Carbon Monoxide Detectors**. These are our first defense should something go wrong. These need to be in all living areas. Test all you have once a month. Change your clocks, change your batteries. Have at least 2 working ABC fire extinguishers easily accessible and know how to use them. If you need help installing a detector, or how many you should have and proper placement, please feel free to contact the department.

4. The Only Number To Call For Fire, EMS, Police Is 911:

Keep this number and all Emergency Numbers posted near your phones. Teach your younger children the necessity of this number and only use it when there is an emergency. Never let a small problem become a large one, and never feel you are bothering us. This is a service we provide our residents 24 hours a day.

5. Make Sure Your House Number Is Visible:

The number issued to your home is **your responsibility**. Please be sure your number is in good condition and visible from the road. This will help us and other agencies find you that much faster should you need that service.

6. Permits For Outside Fires:

In accordance with the laws of New Hampshire Forests and Lands, any outdoor fire requires a written permit, when conditions allow. You must obtain a permit for campfires, and to burn brush. Permits are not required for charcoal and gas grills. Permits are only good for the time they are issued for. No exceptions. Any type of

fire to do with wood requires a permit. No written permit is needed when there is adequate snow on the ground, covering the area completely where you wish to burn. If you are not sure of the snow requirements, please call a permit issuer first. It might save a lot of aggravation later. It is also a good idea to call a permit issuer and advise us so we can call it into our dispatch center. This lessens the possibility of a well meaning citizen making an unnecessary 911 call.

It is Against The Law to Burn Any Type of Household Trash. This Act is Punishable By Fines. The transfer station will accept all our separated trash. Please call Forest Fire Warden Larry Wells, or any Deputy Warden for any questions you may have.

Knowing what to do during an emergency may have a better ending in a bad situation. For our residents, the Fire Department, free of charge, is willing to give your home a safety inspection, or please contact us with any concerns you may have.

As 2021 came to a close, and the world has not really gotten back to normal, our members are still ready to respond to the call for help whatever that may be. I would like to extend my appreciation to all our members who serve our Fire and EMS Departments. This year again has been a tough year for everyone, our community, our members, our families and friends.

Though we train for many types of incidents, we cannot possibly be totally prepared for everything that could happen. As always, our members really stepped up, dealing with the amount of incidents we responded to, some more serious than others. Thank you members for the professionalism you showed handling these incidents, be proud people, you have served your community well. Thank you for giving up free and family time to attend meetings, train, and to respond to emergency calls 365 days, 24 hours a day, and strive to give the best possible emergency services we can. I also wish to express our appreciation for the continued support we received from our Board of Selectmen and from our community members and to all the past members who helped make the department what it is today. I wish to thank NHDOT District 1 Lancaster, for your years of dispatching and assisting for our Fire Department, and to Weeks Hospital for our EMS dispatching. Last but not least, our mutual aid members for assisting us when we need it, and Lancaster Fire Department for providing ambulance service.

Respectfully Submitted,
Chief CHRISTOPHER MILLIGAN

**JEFFERSON FIRE AND EMS
INCIDENT RESPONSES
JANUARY 01 - DECEMBER 31, 2021**

Alarm Activations (check buildings)	3-Fire alarm 1-CO alarm
Cancelled En Route	1
JEMS (medical calls)	34
JFD Assist EMS	2
Motor Vehicle Accident	9
Mutual Aid Assists	2
Odor/Smoke Investigation	3
Snow Machine Fire	1
Snow Machine Accident	3
Structure Fire	1
Trees/Wires Down	1
Total	<hr/> 61

OFFICER ROSTER 2021

Chief Christopher Milligan
Deputy Chief Mark Corrigan
Captain Lawrence Coulter Jr.
Captain Larry Wells
Lieutenant Lawrence Kenison
Lieutenant Henry Verret
Membership 22 JEMS 5

Emergency Management Director Henry Verret
Deputy Emergency Management Director Larry Wells

**NH FOREST AND LANDS
TOWN OF JEFFERSON**

Forest Fire Warden Larry Wells
Deputy Warden Mark Corrigan
Deputy Warden Lawrence Coulter, Jr.
Deputy Warden Lawrence Coulter, Sr.
Deputy Warden Fred Ingerson
Deputy Warden Lawrence Kenison
Deputy Warden Christopher Milligan

JEFFERSON FIREMEN'S ASSOCIATION 2021

The Firemen's Association was unable to return doing our normal fundraising events again this year as we erred on the side of caution, given the current state of the pandemic. And with the current reconstruction of the former school building, it was not possible to use the facility.

In 2019 the Firemen's Association had added a new flat top griddle, a deep fryer, replaced a refrigerator, and built storage shelves in the kitchen. And now as the rest of the building is being renovated, we had discussion and voted to take on the project of redoing the rest of the kitchen. We are replacing the floor, dishwasher, cabinets, having the electrical updated in the areas that need it, and giving it a fresh coat of paint. These upgrades are for the benefit of the Firemen's Association, as we will continue with our breakfasts, and for our community to use, to have an upgraded kitchen facility.

This past year the Firemen's Association also purchased through a 50/50 grant with NH Forest and Lands, a potable water pump that will pump 340 gallons a minute and gave it to the Fire Department. This pump is on the tanker and will give us more versatility with our water supply. I wish to thank the members for their continuous hard work and dedication for the good of the organization, and all of the donations we have received. We are truly in hopes of holding our fundraisers as we have in the past this coming year. The yearly fundraisers we hold are to benefit the Firemen's Association, the Fire Department and for the Town of Jefferson.

Respectfully Submitted,
President WILLIAM PATNAUDE

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

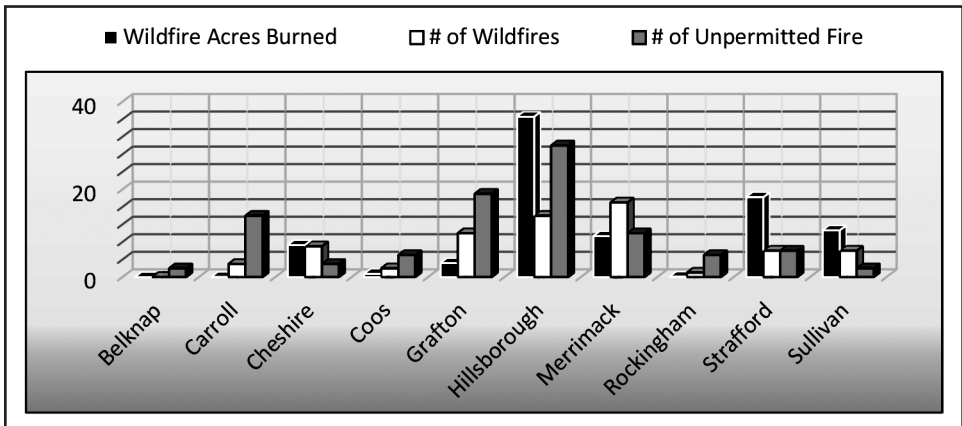
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: @NHForestRangers



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2021 LIBRARY REPORT

We want to thank everyone who has contributed to the library in the past year. We want to thank you for recognizing the importance of the library's role in providing the opportunity for "knowledge and learning ... essential to the preservation of a free government." (RSA 202-A:1).

Jefferson Public Library has been happy to remain open all year despite COVID-19 definitely keeping people at home. Unfortunately, due to COVID-19 we have not been able to return to programming as usual. Our current space is not large enough for social distancing and does not have a ventilation system.

The Jefferson Community Calendar has been a part of Jefferson and a fundraiser for several different groups over the years, and now the library trustees are responsible. Part of the mission of our library is to promote life-long learning, so we feel adding a new Jefferson scholarship is a great way to use the proceeds from the yearly calendar. Any Jefferson senior who wishes to continue their learning whether it be at a trade school, technical, community or traditional college is eligible. Applications will be available from the guidance office at White Mountain Regional High School. We encourage you to be a part of the Jefferson Community Calendar and support our Jefferson seniors. Please contact the library if you would like more information, to purchase a calendar, or wish to purchase an ad for your business.

The library offers our patrons access to the New Hampshire Downloadable Book (NHDB) consortium. This subscription gives library patrons access to downloadable audio, and e-books in the state collection. If you have an e-reader (e.g. kindle), PC, Mac, tablet, or smartphone you can borrow up to three books at time from the NHDB for up to 14 days. To access this service, you must be a Jefferson Public Library patron and have a library card that has a barcode. Any Jefferson resident may obtain a library card by calling or stopping in during regular library hours.

The library continues to offers high speed wireless internet access to patrons and is available from the parking lot even when the library is not open. In addition, there are three public access laptop computers for library use. Three iPods and a mobile hot spot are available for circulation. We also have a copier, wireless printer and laminator available to the public. Our collection contains approximately 10,000 items and includes several newspaper subscriptions and a variety of magazine subscriptions, as well as audio books and movies. Our catalog is automated and you can search our online catalog collection 24/7 via our website. We are always open to suggestions on how to make the collection more useful for our patrons.

In 2021 Jefferson Public Library applied for and received several grants to help us better serve our community:

- In January we were awarded \$3000 from the Libraries Transformation Communities Grant: Focus on Small and Rural Libraries which is an initiative of the American Library Association (ALA) and is in collaboration with

Association of Rural & Small Libraries (ARSL). This grant included education on having community conversations. We used the opportunity to have two virtual and one in-person conversation about what the library can do for you. One of the outcomes was in our new space that there be a comfortable place to sit and read a book or visit with other members of the community.

- This summer we were awarded \$2800 in grant funding thanks to the federal American Rescue Plan Act (ARPA) and made possible by the Institute of Museum and Library Services (IMLS) and the New Hampshire State Library (NHSL) to make programming more accessible. Using these grant funds, we were able to purchase outdoor seating and a retractable awning for our new space outside of the children's room. In addition, we were able to buy the supplies to create an outdoor year round story stroll. Special thanks to Jack Sullivan for building all the story boards that will be installed on the grounds of JCC in the spring of 2022 after path has been cleared.
- We applied for and received the Neil and Louise Tillotson Local Grant for \$20,000. This money was requested for and will be used to help purchase and install the new library shelving.
- In October, we were awarded the New Hampshire Humanities SHARP Grant for \$2400. This grant will be used towards programming expense in 2022, after we have moved into our new space. This grant was made possible by the National Endowment for the Humanities and the 2021 American Rescue Plan (ARPA).
- In December, we received a grant for \$5000 made possible by the Association of Rural and Small Libraries and the generosity of a regional partner foundation. This grant will be used to purchase a 3D printer, setup and supplies for use by our community.

The 2021 year has been a busy year planning for the move to our new space in the Jefferson Community Center. Thanks to our towns continued support, the library was able to use the library building expendable trust fund. This allows us to pay for our portion of the modifications to JCC and to our future library space. In addition, we want to thank those who donated to Friends of the Library building fund. This allowed us to use those funds for our new space. Lastly, an anonymous donor has donated a substantial endowment to help maintain our library's future as well as naming privileges. The donor is allowing us to use some of the funds, as last money in, to complete any capital improvements and to obtain necessary fixtures in a fiscally responsible manner.

This year, there is a new part-time Children's Library Assistant. We encourage you come in and meet Emma Wotton who joined us in September. She has been doing virtual zoom storytimes on the 3rd Saturday of the month which are uploaded on our YouTube channel. We are looking forward to the new space and offering more specific children and teen programming. We are always open to suggestions on how to better serve our community.

Town of Jefferson, NH

By using the library, patrons have saved approximately \$61,000 by borrowing books, magazines, audio and video materials rather than purchasing them in 2021. The library looks forward to taking donation of newer materials again, at this time there is no space for additional donations and we were again unable to hold our annual book sale. Unfortunately, we do not take donations of textbooks, encyclopedia sets or readers digests.

Our library is open to every member of our community and surrounding communities as well. If you are unable to physically access the library building, feel free to contact us for assistance by phone at 603-586-7791 or by email at lookitupjefl1ib@gmail.com. Curbside service will continue to be made available to anyone who requests it.

Yearly Totals:

Circulation – Adult Materials: 2314

Circulation – Children's Materials: 284

Circulation – AudioNideo Materials: 678

Computer and Wifi usage (*during library hours*): 162

Library Visits: 1025

Library Hours: Monday thru Thursday 4:00-6:30 p.m.

Saturday 9:00a.m.-1 :00 p.m.

Library Website: www.myjeffersonlibrary.com

(*includes access 24/7 to our online catalog*)

Facebook Page: www.facebook.com/pages/Jefferson-Public-Library/106775262771620

Instagram: [jeffersonpubliclibarynh](https://www.instagram.com/jeffersonpubliclibarynh)

You Tube: www.youtube.com/channel/UC2r458b_xO-u9AN870apbrw

Library Trustees:

JEANNE KENISON

BETTE BOVIO

LESLIE SEPPALA

BRENDA ROY

ELIZABETH MILLIGAN (chair)

Librarian/Library Director:

JOY McCORKHILL

JEFFERSON PUBLIC LIBRARY TRUSTEES REPORT 2021

<u>CHECKING: 12-31-20</u>		\$3,131.39
INCOME:		
Town Appropriation	\$ 5,000.00	
Grants	13,200.00	
Transfer from Savings	1,981.75	
Calendars	395.00	
Books	65.00	
TOTAL:	\$ 20,641.75	
EXPENSES:		
Books & DVD's	\$ 3,072.70	
Subscriptions	323.78	
Supplies	3,182.13	
Equipment	1,609.95	
Memberships	851.90	
Nevers Scholarship	600.00	
Town of Jefferson	470.00	
Transfer to Savings	700.00	
Calendars	1,381.75	
Miscellaneous	371.44	
TOTAL:	\$ 12,563.65	
BALANCE: 12-31-21		\$11,209.49
<u>SAVINGS: 12-31-20</u>		\$5,327.18
DEPOSITS:		
Transfer From Checking	\$ 700.00	
Calendars	1,825.21	
Donations	210.00	
Interest	5.97	
TOTAL:	\$ 2,741.18	
WITHDRAWALS:		
Transfers to Checking:		
Calendars	\$ 1,381.75	
Nevers Scholarship	600.00	
TOTAL:	\$ 1,981.75	
BALANCE: 12-31-21		\$6,086.61
<u>ENDOWMENT FUND: 12-31-20</u>		-0-
Deposit 1-7-21	\$250,000.00	
Interest	460.88	
BALANCE: 12-31-21		\$250,460.88
TOTAL FUNDS: 12-31-21		<u>\$261,874.67</u>

REPORT OF THE PLANNING BOARD

The Jefferson Planning Board held 22 meetings this past year. The Board had nine consultations with property owners who either wished to subdivide property, adjust boundary lines of property, or discuss other land use questions. The Board approved two boundary line adjustments and one merger. Michael Meehan and Gilbert Finch ably served as Chairman and Vice-Chairman, respectively, for the past year. Board members include Jason Call, Donna Laurent, and Gordon Rebello. Robert Roy, Wayne Kellner, and Michael Smith serve as alternate members. A representative from the Board of Selectmen, Kevin Meehan, serves on the Planning Board as well. Charlene Wheeler continues to serve as secretary to the Board. Donna Laurent also serves as the town's representative on the North Country Council's Transportation Advisory Committee. It was with regret the Board accepted the resignation of Gordon Rebello and expressed appreciation for all his work for the town.

The Planning Board continued to carry on both in the face of COVID restrictions and the tragic town hall fire which impacted many years of Board records and destroyed reference materials and supplies which had to be replaced. Board members have again worked many hours in the involved process of revisions to the town's Master Plan and hope to finish in 2022. A hearing will be scheduled to present it to the town. The Board has been guided and has been given much assistance by their consultant, Mapping and Planning Solutions (MAPS) headed by June Garneau. Goals have been developed for each of several chapters in the document linking them to analysis of survey results sent to the town's property owners and residents.

The Planning Board having received requests from the town's Select Board, the Fire Department, and other citizens to consider revisions to the town's Land Use Ordinance (LUO) had worked for many months and after a final public hearing the Board completed updates to Articles III, V, and VI of the LUO. Using NH RSA 216 as a reference, the Board developed guidelines for recreational vehicles (RVs) being used outside of an established campground. But they also felt it important residents be able to have friends or relatives visit with their RV for a limited period of time without paying a permit fee. Definitions were added as well as restating already existing state fire and building codes to provide additional information for the town's property owners. It was a disappointment to the Board the voters at town meeting did not accept these changes although any New Hampshire state regulations referred to in these proposed changes continue to remain in force by the state in each town and will guide the Planning Board in its decisions.

Throughout their deliberations, Board members, have tried to keep to this purpose: to avoid scattered and premature subdivision of land and to provide for the harmonious development of the municipality and its environs in general, which will create conditions favorable to health, safety, convenience, and prosperity while avoiding an excessive expenditure of public funds for the supply of public services.

The Planning Board meets on the second and fourth Tuesday of each month. Please see the town's website for additional information. All meetings are open to the public and the Board encourages anyone who is interested to attend. Citizens who may be interested in serving the Town as a Board member are encouraged to contact the Town office for information.

MICHAEL MEEHAN
Chairman

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Jefferson Zoning Board of Adjustment received four applications for Special Exceptions and six applications for Variances all of which were granted. This was a substantial increase in such applications, more than double the two previous years combined. The Board of Adjustment, which usually schedules meetings for the second Thursday of the month, only meets when an application for an appeal is received requesting a variance, a special exception, or an appeal from an administrative decision.

A variance is an authorization, which may be granted under special circumstances, to use your property in a way that is not permitted under the strict terms of the Land use Ordinance. All property in the town is considered residential but certain sections of the Land Use Ordinance provide that a particular use of property will be permitted by special exception if specific conditions are met. Permitted uses by special exception are listed in Article III, Section 2A of the Land Use Ordinance.

Anyone wishing to erect a new building or any landowner wanting to add on to or to modify an existing building must apply to the Selectmen for permission before construction begins. This includes accessory dwelling units. The Selectmen will then study the case and, if it is not in violation of the Land Use Ordinance, will give written permission, or in any instance requiring subdivision, will refer the application to the Planning Board. In the case where the construction will be in violation of the Land Use Ordinance, the Selectmen must deny permission and will so notify the applicant in writing. At this time, if the applicant so desires, he or she may apply to the Zoning Board of Adjustment for a variance or special exception. The applicant will be given the forms and instructions for applying to the Board and will be notified when the Board meets.

Also, if you have been denied a permit, or are affected by some other decision regarding the administration of the Jefferson Land Use Ordinance, and you believe that the decision was made in error under the provisions of the ordinance, you may appeal the decision to the Board of Adjustment but there is a time limit in which to do so. The appeal will be granted if the decision is determined to indeed be in error.

Forms and instructions needed by applicants are available on the town's website as well as the town office. Or one can contact the Board's secretary for information at 603-585-7716.

Kim Perry and Jason Call again served as Chairman and Vice-Chairman, respectively for the past year. Board members include Thomas Walker, Burleigh Wyman, and Rodney Houghton. Charlene Wheeler serves as the Board's secretary. Currently, there are openings for alternate members on the Board to fill. Citizens who may be interested in serving the town in this capacity are encouraged to contact the town office for information.

KIM PERRY
Chairman

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 2021 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,120.46 tons of materials for the period January 1, 2021 through December 31, 2021, representing \$206,981.34 of marketing income to the District. Recyclables shipped to market included: aluminum – 44.34 tons; newspaper/magazines – 68.45 tons; corrugated cardboard – 440.47; PET plastic – 82.42 tons; HDPE plastic – 42.79 tons; tin – 41.10 tons; mixed office paper – 42.98 tons. In addition, 358.87 tons of glass were processed for reuse.

Our Transfer Station recycling income totaled \$71,772.24. Recycling at the Transfer Station consisted of 1,710.98 tons of wood that was processed through a grinder, 347.39 tons of scrap metal; batteries 4.9 tons; 235.48 tons of leaf and yard waste and 554.66 tons of brush which was chipped. In addition, 665 refrigerators/air conditioners; 151 propane tanks; 5,926 tires; 33,452 feet of fluorescent bulbs; 1,959 fluorescent U tubes and HID lamps; 1,067 ballasts and 51.7 tons of electronics were recycled. We also received 1,563 gallons of waste oil which was used in our waste oil furnace to heat the recycling center. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, John Turner of Randolph, Randy Fortin of Milan, Alan Rossetto of Northumberland, Rodney Monahan of Stark, Christopher Holt of Dummer and Scott Rineer of Errol.

The District conducted its twenty-ninth Household Hazardous Waste Collection Day on August 7th. The collection was held at the District Transfer Station with 321 households participating. The date of the 2022 Household Hazardous Waste Collection will be announced once we have received confirmation from the Hazardous Waste Collection company.

2021 was the nineteenth year of operations for the AVRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2022 AVRDD Budget.

Respectfully Submitted,

SHARON E. GAUTHIER
Executive Director



NORTH COUNTRY COUNCIL

161 Main Street • Littleton, NH 03561 • 603.444.6303
info@nccouncil.org • www.nccouncil.org

2021 ANNUAL REPORT

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management. For additional information, please contact the staff or visit us at www.nccouncil.org.

In 2021 North Country Council undertook the following activities in the region:

- Coordinated the Transportation Advisory Committee (TAC) and held six (6) meetings to discuss regional transportation issues and identify priority projects for funding opportunities.
- Represented the transportation needs of the region in the Ten-Year Plan process, including participation in public hearings and promoting public input opportunities to the region's communities.
- Continued the effort to develop and update the Regional Transportation Plan, which will identify the transportation-related needs, and opportunities of the region to support projects.
- Supported the work of two Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote coordination of transportation services for the region's residents, including facilitating six RCC meetings, updating service directories, and assisting with federal grant applications to support transportation services for senior and limited-mobility residents.
- Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's many scenic and cultural byways, including facilitating two NCSBC meetings and developing a website to provide information on scenic touring along the byways. <https://www.northcountrybyways.org/about>

- The Council participated in statewide efforts such as Statewide Bicycle and Pedestrian Plan, Alternative Transportation Planning, and the Mobility Management working group and provided input about our communities and needs to be incorporated in plans and considered.
- Conducted over 150 state and local traffic counts throughout the region as part of the regional Transportation Data Collection Program.
- Completed over 150 stream crossing assessments on a multi-year project in the Saco River watershed aimed at better understanding flood vulnerability and aquatic habitat barriers.
- Developed Community Data Profile and several guidance documents.
- Coordinated six (6) North Country Comprehensive Economic Development Strategy Committee meetings (CEDS) for the Economic Development District. The meetings focused on connecting pandemic resources into the region, learning about innovative strategies for recovery, and sharing regional information. The CEDS committee hosted six (6) presentations on housing, outdoor recreation, resiliency & recovery, environmentally friendly lighting, funders roundtable, and rural innovation redefined. The Committee reviewed and placed 3 projects on the CEDS Project Priority List.
- The Council in collaboration with NH Housing Authority, and Stepwise Data completed the North Country Housing Needs Analysis.
- Which identified seven (7) key issues and nine (9) recommended strategies to meet our region's housing challenges based on recent data and the experiences of residents, businesses, and housing professionals in the region.
- Launched a group effort with all nine (9) NH Regional Planning Commissions and the Office of Planning and Development to create a shared methodology and begin a coordinated update to each region's Housing Needs Assessment. The Assessments aid municipalities in complying with RSA 674:2, III(I), and will include an assessment of the need for housing for persons and families of all levels of income.
- Represented the community and economic development needs of the region in discussions with state agencies and federal representatives to advocate for increased resources and programming to better meet needs and opportunities.
- Continued to support North Country Rising, an initiative through the Council aimed at building up our region's community capitals focused on a collaborative approach to recovery and resiliency during the time of COVID.
- Continued to implement the Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). For more information on brownfields and the regional Brownfields Assessment.
- Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.

- Responded to multiple requests for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.
- Continued to assist Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2021 the Council provided pre-project development coaching to over 20 potential NBRC grantees.
- Provided technical support to communities relating to municipal land use regulations, best practices, and planning opportunities.
- Continued to assist Coos County with the Coos County Broadband Committee as well as providing technical support to the Carroll County Broadband Committee.
- Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.
- Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.
- Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of \$75.00 per book).



TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

Helping People. Changing Lives.

30 EXCHANGE STREET, BERLIN, NH 03570 P: 603-752-7001 www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

2021 ANNUAL REPORT

I hope this letter finds you well. I am including this cover letter with our FV22 application to remind you of changes in how we structure our municipal funds requests.

Historically, only a few programs requested funds out of the many that may be providing services in a community as part of Tri-County Community Action Program. Beginning in fiscal year 2021, we now request funds under one application for Tri-County Community Action Program. The request will support **all** of the programs we offer in a municipality. Our goal in this methodology is to streamline our requests, provide municipalities with a standard formula that is consistent, fair and equitable to all the communities we serve, and reflects support for all of the services we provide in that community. Our formula for Coos County based on the per capita population figures from the estimated 2019 census is \$2.50 per capita. All the municipalities that we request funds from in Coos County will be based on this formula. For transparency, we are providing to each city or town the requests we are making of all municipalities in Coos County this year.

Municipal funds are a critical form of support for Tri-County Community Action Program and the many services we provide. The majority of our Federal and State grants require that we contribute a percentage of cash funds (also known as "match") in order to receive those grant dollars. The match required may be anywhere from 20% to 50% of a total grant award. The rules around what type of dollars may be used as match are stringent and generally must come from unrestricted dollars. The agency simply is not eligible to receive Federal and State grant funds and put them to work in our communities without unrestricted dollars to serve as match. Municipal funds are what we count on to provide that match and fill funding gaps for services.

Historically, Jefferson has been very supportive of Tri-County Community Action Program and the services we provide. We are grateful for that support. The staff and I look forward to the opportunity to answer any questions you may have regarding our new formula and the services we provide to residents of Jefferson.

Thank you for your consideration of our application.

All the Best,

JEANNE ROBILLARD, CEO

JEFFERSON CONSERVATION COMMISSION 2021 ANNUAL REPORT

Regular monthly meetings in 2021 were held virtually using Zoom. We anticipate that live meetings will be held later this year in the Jefferson Community Center on NH 115A that is being revamped for use as a town hall. Interested Jefferson residents are welcome to participate in any Conservation Commission meeting and are encouraged to contact any member with questions, help in filling out wetland permits, or providing suggestions. We are looking for additional volunteers to serve on the Jefferson Conservation Commission.

The members of the Jefferson Conservation Commission are:

- Nancy Decourcey
- David Govatski
- Charles Muller
- Jamie Savage

Notable accomplishments of the Commission:

- Updated the Natural Resource Inventory for Jefferson.
- Installed E911 signs at four trailheads.
- Assisted Jefferson residents and businesses with wetland permit applications.
- Monitored Conservation Easements in Jefferson.
- Helped create a vernal pool at the Mud Pond Trailhead.
- Led three field trips and several volunteer work days at the Pondicherry Wildlife Refuge.
- Assisted in the monitoring and eradication of invasive species at the Pondicherry National Wildlife Refuge.



North Country Home Health & Hospice Agency

2021 ANNUAL REPORT

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-Term Care. Within these services we also provide nursing, rehabilitation, social services, and home-making in 51 towns, covering all of Coos County and northern Grafton County and we've just expanded our territory south to Plymouth, NH. **In 2021, for the Town of Jefferson, we provided Home Health services to 47 patients, cared for 6 patients on Hospice and 1 patient on Long-Term Care.**

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, nurse practitioners, nurses, social workers, home health aides, spiritual counselors and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include: management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long-term institutional care. Our focus is to get patients back to their baseline utilizing our nursing team and therapists. Over the past year the demand on the hospitals has been so great that we have functioned at a higher capacity in order to provide decompression for the hospitals to free up much needed beds. This has led to an increased acuity of Home Health patients that we have never experienced before.

Long-Term Care provides home health aide, homemaking and companion services to those who are unable to perform essential activities of daily living such as bathing, dressing, meal preparation and household tasks independently. The primary reason for these services is to support individuals who have

physical, medical, or mental limitations and cannot perform these basic needs any longer on their own. These services play a critical role in assisting the elderly and disabled to remain in their own homes and to avoid re-admissions to the hospital and to prevent long-term institutionalization.

Our Palliative Care Program is a new program that started as a pilot in 2019. The program started with 5 patients and has grown to now include 65 active patients. Our Palliative Care program is primarily home based; meaning, that our APRN and Social Workers visit patients in their homes to discuss their serious illness, advanced care planning, code status, goals and wishes and most of all—what is important to them. The target patient is anyone with a serious illness, it does not have to be terminal like Hospice requires. The scope of patients is broad and we have found that Palliative Care services are much needed, especially in our service territories. NCHHHA provides Home Health services to patients that are recovering from an illness and are expected to get better and we provide Hospice services to patients with a terminal illness; but there is a gap in between these two programs and Palliative Care provides a bridge for the patients that have a serious illness, but are not ready for Hospice services yet.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the Town of Jefferson for its continued support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in Jefferson to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Respectfully,

COURTNEY PIANA
Community Relations &
Development Coordinator



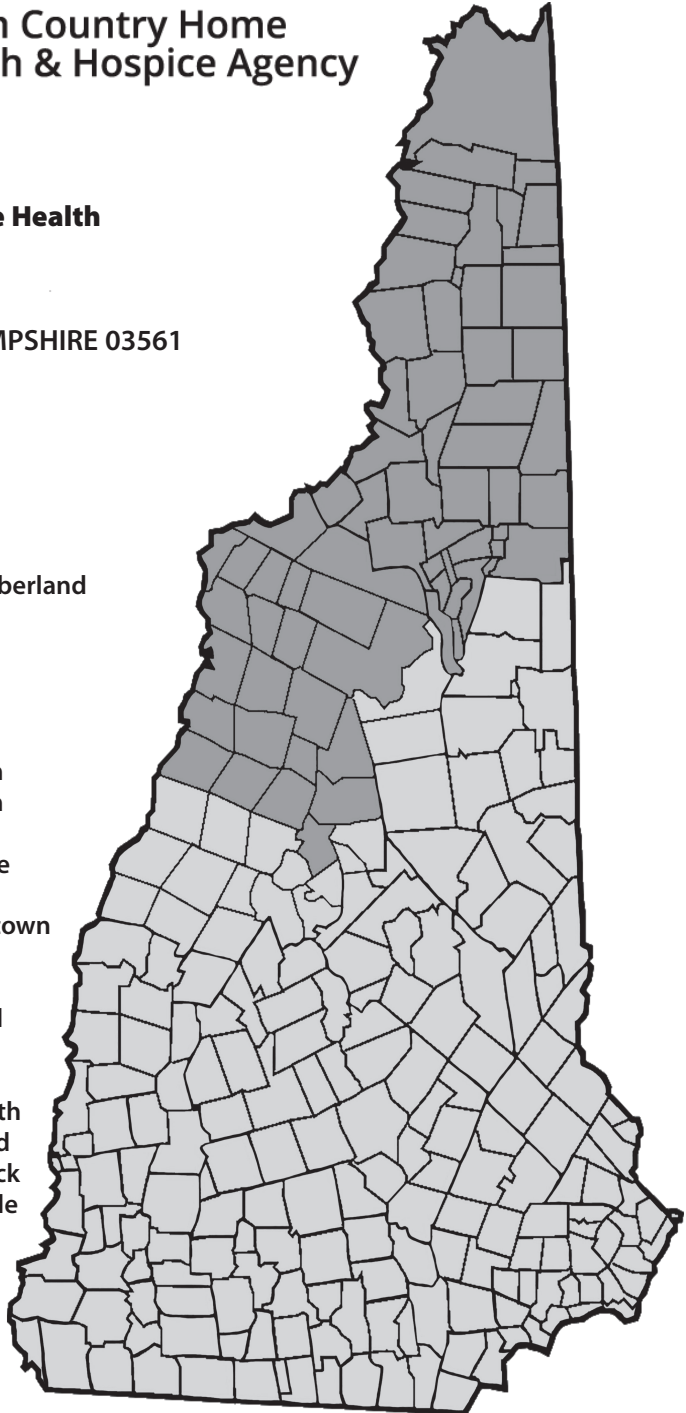
**North Country Home
Health & Hospice Agency**

SERVICE AREA

North Country Home Health and Hospice Agency

**536 COTTAGE STREET
LITTLETON, NEW HAMPSHIRE 03561
(603) 444-5317
FAX: (603) 444-0980**

Bath	Lyman
Benton	Milan
Bethlehem	Millsfield
Berlin	Monroe
Cambridge	Northumberland
Campton	Odell
Carroll	Orford
Clarksville	Piermont
Colebrook	Pike
Columbia	Pittsburg
Dalton	Plymouth
Dixville	Randolph
Dummer	Rumney
Easton	Shelburne
Ellsworth	Stark
Errol	Stewartstown
Franconia	Stratford
Gorham	Success
Haverhill	Sugar Hill
Jefferson	Thornton
Kilkenny	Warren
Lancaster	Wentworth
Landaff	Whitefield
Lincoln	Woodstock
Lisbon	Woodsville
Littleton	





CALEB INTERFAITH VOLUNTEER CAREGIVERS

*Increase seniors' access to healthcare, enhance independent living
and reduce isolation primarily through transportation and visitation.*

25 Main Street • Lancaster, NH 03584 • Ph: 603-837-9179
calebcaregivers.org • calebcoordinator@gmail.com

2021 ANNUAL REPORT

Caleb Interfaith Volunteer Caregivers (CIVC) is a nonprofit organization helping enhance independent living for Seniors by offering **FREE** services in the North Country since 1995. Caleb's office is located in Lancaster, above the town offices, and employ a part time executive director and a part time volunteer coordinator. Through the help of volunteers who are screened, trained and supported, we help seniors age 60 and older by providing transportation with door-to-door services to and from their desired destinations, visiting, light housework and yard work, pickup and delivery of food and prescriptions, and making reassuring daily phone calls. Currently we serve Lancaster, Whitefield, Dalton, Jefferson, Twin Mountain, Groveton, Colebrook, Littleton and Bethlehem.

In 2021, our active **42** Caleb volunteers served approximately **159** clients having taken **1,762** trips, spending **1,365** hours and traveling a total of **14,674** miles, all allowing our local seniors to stay independent and in their homes.

We are very grateful for the volunteers who work to serve our community, to the faith community, local businesses, and individuals who help donate and support our efforts to be of service to our Seniors.

A special thank you to the Town of Lancaster for providing us with office space.

If you have any questions, are a senior looking for help, or would like to be a volunteer please call us at 1-603-788-3585, or email us at calebcaregivers@gmail.com. More information about our organization can also be found on our website www.calebcaregivers.org.

Respectfully Submitted,

BARBARA PAYER, Executive Director

NORTHERN HUMAN SERVICES White Mountain Mental Health 2021 Director's Report

White Mountain Mental Health is a non-profit community mental health center that provides an array of services to meet the mental health needs of all persons residing in Northern Grafton County and lower Coos County. As the safety net provider of mental health services for these geographic areas, White Mountain Mental Health strives to ensure that everyone in the community, regardless of income or insurance status, has access to high quality mental health services. These services include 24/7 emergency services, outpatient therapy for adults and children, psychiatric services for established clients, case management and functional support outreach services, Assertive Community Treatment (ACT) services and a 6 bed adult residential group home. For those that are uninsured or underinsured, Northern Human Services offers a sliding fee scale so necessary services are still provided regardless of a person's ability to pay.

The demand for mental health services remains at an all-time high due in large part to the on-going COVID-19 pandemic. People from all walks of life are trying to learn how to navigate life this "new normal", including the very young, which has placed a greater demand on our emergency services team as well as on our outpatient and case management services. Access to behavioral health emergency services is a critical component of a community mental health service agency's mission and is vital to overall well-being of the residents that live in our service area. Each year we ask the towns we serve to contribute a small amount toward offsetting the cost of services that some clients are unable to pay. The provision of 24/7 emergency services is undoubtedly our most important service and also the costliest as it is provided by a clinician with support from a consulting psychiatrist or psychiatric nurse practitioner. Emergency services is provided via video and allows for a rapid response to every corner of our coverage area. This quick response to a person in crisis can and does prevent loss of life. The funding received from the towns enables residents of our service area to access mental health treatment without worrying about cost.

In 2021, 10 uninsured or underinsured residents of Jefferson received services from White Mountain Mental Health. Our cost for these services was \$5,323.00 of which \$2,068.00 were fees from Emergency Services. Despite the rising cost of care, we are requesting level funding from the town of Jefferson in the amount of \$1,400.46. All funds received from Jefferson go directly to Jefferson residents that are uninsured or underinsured and help us to provide needed services to the residents of Jefferson.

We appreciate the support that we have received from the town of Jefferson over the years and are thankful to the voters for recognizing the importance of timely access to mental health services for all residents.

Warm Regards,
AMY FINKLE
Director of Behavioral Health

Center for New Beginnings

229 Cottage Street • Littleton, NH 03561

603-444-6465 • Fax 603-444-6233

www.centerfornewbeginnings.org • info@centerfornewbeginnings.org

*A Special Place for Children & Families. Excellent Care and Caring....
Individual, Group and Family Psychotherapy ~ Employee Assistance*

Dear North Country Neighbor:

Thirty-six years ago, The Center for New Beginnings was founded in Littleton to provide services mainly to victims of domestic violence and sexual assault. Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time. *We are also working hard to answer the need of those suffering with addiction - a widespread problem.* Our service area covers the northern third of New Hampshire, from the Kancamagus Highway north to the Canadian border, and northwest to the neighboring Vermont counties - in local terms, the White Mountains, Great North Woods, and Northeast Kingdom regions. However, we do not exclude clients outside our area who wish to travel to receive services at the Center.

We are often asked "what makes you different from Northern Human Services?" We are not a federally funded community mental health center. We are an independent non-profit. We provide short term care for acute issues, rather than long term care for more chronic cases. There is significant need for both types of services. We both have substantial wait lists, and are continuously looking to add more qualified providers.

We are asking for your help to meet the needs of your community. The funds received through town donations will support our sliding scale fund which is set up to help those clients who are uninsured or under insured. We are therefore able to alleviate or reduce the financial stressors so that emotional healing can occur.

In 2021, The Center for New Beginnings provided services to 550 individuals. We logged 7100 patient appointments. Fifteen of our clients reside in Jefferson. We are requesting \$250 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays or a loss of insurance coverage.

When people are mentally healthy they are better employees, more conscientious parents, and are able to positively contribute to their communities. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and communities. Everyone benefits from a population that is mentally healthy.

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,

Board of Directors

The Center for New Beginnings

NANCY DICKOWSKI, Bethlehem

ELLEN MALESSA, Easton

KAY KERR, Bethlehem

CHRISTINE POLITO, Bethlehem

ILMA GALEOTE, Littleton

JOY DAVIS, Bethlehem

ANNETTE CARBONNEAU, Franconia



Dear Select Board,

We need your help to provide victimized children of Jefferson a voice during a difficult and trying time in their young lives.

I am writing today to ask the Town of Jefferson of to consider an appropriation of \$500 during your next funding cycle to advocate for your town's most vulnerable children. The Town of Jefferson's support will allow CASA of NH to expand our recruitment efforts in your community in order to provide more children with CASA volunteer advocates who need their help. Last fiscal year (July 1, 2020-June 30, 2021) **our CASA volunteer advocates spoke on behalf of 2 children living in Jefferson.** Although we are now serving more children than ever our mission is not complete. Because of the higher numbers of children coming into the court system primarily due to the opioid epidemic that continues to plague our state and COVID-19 pandemic taking a toll on our country, we had to refuse 6 new cases from Coos County, or 8 children total. During FY 2021, we had to refuse 45 cases, totaling 81 children.

Since 1989 CASA of NH has been helping abused and neglected children in our state by giving them a voice in our family courts - a voice that is provided by a caring adult volunteer advocate. CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. CASA volunteers live in every corner of our state. They are compassionate and hard-working members of our community who care about the safety, wellbeing and futures of over **1,400 children across our state** who have experienced the hurt and confusion that comes from living in an abusive or neglectful household.

The recent COVID-19 pandemic has had a significant impact on the lives of NH's children, especially those who are the victims of abuse and neglect. Without the eyes of teachers and other caring adults, these children have suffered in silence for over a year. They have spent less time with people who are normally in positions to support and report (educators, social workers,

administrators, counselors) and their social circles have contracted to include only family members, often the very ones who are perpetuating the cycle.

Parents are facing increased stress regarding care for their child while working, confronting economic instability and job loss, and feeling even more food and housing-insecure. For these reasons, CASA of NH anticipates a surge in reports of neglect and abuse cases due to the COVID-19 pandemic beginning this fall, in the 2022 fiscal year, once schools and community settings are completely re-opened.

Our advocates and staff did not falter when the world had to shift focus due to the COVID-19 pandemic. Hundreds of vulnerable children went without a CASA volunteer before the COVID-19 pandemic, and we were determined not to slow down our recruitment process. With no foreseeable end to the pandemic, we have now pivoted to a virtual on boarding process, and are conducting virtual information sessions for those who are interested to learn more about CASA and our volunteer opportunities. Potential advocates can apply online and CASA staff will reach out to schedule a virtual interview. Our training team has created a completely virtual training experience through Zoom and Google Classroom that has been praised by participants for its “necessary training, discussion, role play, and coaching that is vital to preparing advocates for this role.”

CASA of NH has been working closely with leaders from the Judicial Council, DCYF, Health & Human Services, Granite State Children’s Alliance, and other state and local organizations and child-focused non-profits to determine next steps and strategies for keeping children safe. The impact of the pandemic could have far-reaching implications for NH’s children, but the full scope is yet to be determined. We are anticipating that the need for CASA volunteer advocates will be even greater than before. Your support will help to train and support these volunteers in order to meet the anticipated demand for our services in your area.

In addition to the hardships faced with COVID-19, we are continuing to see the effects of opioid and substance misuse within the families whose children we serve; 78% of new cases last year had a known Parental Substance Abuse Component. In addition to physical abuse and neglect, children have been trafficked for drugs, witnessed their parents overdosing (and in some cases dying), and some have been directly exposed to or have ingested drugs themselves. Abuse and neglect can have a tremendous impact on a child’s lifelong health and wellbeing. By supporting CASA, you are making it possible for our advocates to continue to work diligently on behalf of children and families to ensure the best possible outcomes for our children in your town and across the state.

New Hampshire’s abused and neglected children are a part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways – they are more likely to be placed in safe, permanent homes, likely to receive better services, and more likely to have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

In addition to all of the good work they do for our children, our CASA volunteers also save our state more than **\$5.3M In legal fees** - fees that would otherwise be paid for by state tax dollars. Often family court judges will request a CASA volunteer advocate to provide services to an abuse or neglect case. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your city’s county and our state:

	<u>Statewide</u>	<u>In Coos County</u>
Children Served	1,417	67*
Volunteers	628	31
Miles Traveled	339,166	20,758
Hours of Volunteer Time	88,859	5,002
Value of Volunteer Advocacy	\$5.3M	

**This number includes 2 children from the Town of Jefferson.*

The work that the Town of Jefferson is helping us achieve has never been more important. **With over 78% of our cases stemming from parental or caretaker drug misuse**, the children our CASAs serve are the unseen victims of the current drug crisis. Your contribution can help to bring these children out of the confusion and into the arms of a loving family.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Tarah Bergeron, Development Assistant at (603) 626-4600 or by emailing tbergeron@casanh.org. I look forward to updating you with our progress and the impact that your support will have on NH’s victimized children.

Sincerely,



MARCIA R. SINK
President & CEO



American Red Cross

Northern New England Region

Coös County Service Delivery July 1, 2020 - June 30, 2021

Disaster Response

In the past year, the American Red Cross has responded to **5 disaster cases in Coös County**, providing assistance to **35 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disasters	Individual
Berlin	1	5
Colebrook	1	19
Groveton	1	2
Lancaster	1	5
Stratford	1	4

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout **Coös County** to educate residents on fire, safety and preparedness. We installed **6 free smoke alarms** in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted **13 of Coös County's Service Members, veterans and their families** by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, we collected **671 pints** of lifesaving blood in **21 drives** in **Coös County**.

Training Services

Last year, **32 Coös County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Coös County is home to **15 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.



NEVERS-TOWN OF JEFFERSON SCHOLARSHIP FUND

The Scholarship was established in 1981 by the Family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. It is available to any resident of Jefferson who is a senior at White Mountain Regional High School seeking to advance in higher education in any field. Any student wishing to apply for the scholarship may request an application from the Guidance Department at the WMRHS.

The scholarship committee consists of the Library Trustees. This year two scholarships were awarded, and they went to Nicole Gross and Kenzie McCorkhill.

We wish to express our sincere appreciation to the Nevers family and to all who have contributed to the scholarship fund. Donations to the fund may be sent to the Nevers-Town of Jefferson Scholarship Fund in care of Jefferson Trustee of Trust Funds, 173 Meadows Road, Jefferson, NH 03583.

Respectfully submitted,

ELIZABETH MILLIGAN, Library Trustee Chairman

JEANNIE KENISON, Library Trustee

LESLIE SEPPALA, Library Trustee

BETTE BOVIO, Library Trustee

BRENDA ROY, Library Trustee

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, NH
01/01/2021-12/31/2021

Person A's Name and Residence	Person B's Name and Residence	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
HICKS, REBECCA L. JEFFERSON, NH	HATFIELD, COLE G. JEFFERSON, NH	JEFFERSON	JEFFERSON	08/21/2021
Total Number of Records 1				

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, NH **01/01/2021-12/31/2021**

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/ Partner's Name</u>	<u>Mother's Name</u>
MCKEARNEY, EMBERLY LEAH	02/08/2021	LEBANON, NH	MCKEARNEY, HUNTER	MCKEARNEY, KAYLA
KENISON, ETHAN BRIAN	05/05/2021	BERLIN, NH	KENISON, DAMON	STINSON, ELIZABETH
CORMIER, CALLUM RAY	07/29/2021	LITTLETON, NH	CORMIER, KYLE	CORMIER, AMANDA
ARSENAULT, CALEB LEO	09/07/2021	BERLIN, NH	ARSENAULT, DUSTIN	ARSENAULT, RACHEL
CHASSEUR, LEVI ROBERT	11/19/2021	LITTLETON, NH	CHASSEUR, CHRISTOPHER	CHASSEUR, HANNAH
				Total Number of Records 5

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, NH 01/01/2021-12/31/2021

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u>	<u>Military</u>
CORRIGAN, RUPERT EDWARD	01/05/2021	WHITEFIELD	CORRIGAN, RUPERT	MERROW, JEANNIE	N
ASHBY, MARILYN PAULINE	02/11/2021	LANCASTER	ROBINSON, PAUL	TAYLOR, MARION	N
HICKS, CLAYTON THAYER	03/11/2021	JEFFERSON	HICKS, CLAYTON	THAYER, PATRICIA	Y
CUSHMAN, BERTIL RUSSELL	05/22/2021	WOLFEBORO	CUSHMAN, RUSSELL	RICKER, GERTRUDE	Y
MCINTIRE, LUCIUS CLINTON	08/15/2021	LANCASTER	MCINTIRE, CLINTON	HARTFORD, ISABEL	Y
GEORGE, JACQUELINE L.	08/29/2021	BETHLEHEM	MACKAY, JEFFREY	CAMPBELL, GLENDA	N
GEORGE, MICHAEL L.	08/29/2021	LEBANON	GEORGE, GARY	CAIN, LISA	N
COUTURE, CLAUDETTE ROSE	09/14/2021	JEFFERSON	GELINAS, MARCEL	VACHON, ANTOINETTE	N
CAMERON, HAZEL JEANNETTE	10/03/2021	JEFFERSON	FLYNN, DANIEL	THIBODEAU, PRISCILLA	N
HUGHES, SEASON ELORA	10/05/2021	JEFFERSON	HUGHES, ROGER	HANKINSON, CORRY	N
SILVER SR., JOHN W.	10/29/2021	KEENE	SILVER, FRANCIS	ROGERS, PHILIDA	N
MANUEL, CHARLES R.	11/12/2021	JEFFERSON	MANUEL, RANDOLPH	WIGHAM, HARRIET	Y
REED, VALERIE ANN	11/27/2021	LANCASTER	BLODGETT, RALPH	FLEURY, EILEEN	N
DUBOIS, MAURICE LOUIS	12/05/2021	JEFFERSON	DUBOIS, VICTOR	COUTURE, GHISLAINE	Y
DUPONT, RYAN EDWARD HARRY	12/28/2021	JEFFERSON	DUPONT, RICHARD	SAVILL, MARIE	N

Total Number of Records 15

