

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

*** * * * ***

FOR THE YEAR ENDING DECEMBER 31, 2016

TABLE OF CONTENTS

| | |
|---|----|
| Androscoggin Valley Regional Refuse Disposal District | 52 |
| Auditor's Report | 30 |
| Balance Sheet | 15 |
| Births Registered | 68 |
| Budget of the Town | 7 |
| Caleb Interfaith Volunteer Caregivers | 63 |
| Center for New Beginnings | 65 |
| Deaths Registered | 69 |
| Detailed Expenses | 22 |
| Financial Report of Trustees of Trust Funds | 21 |
| Fire Department and Emergency Medical Services Report | 35 |
| Jefferson Conservation Commission | 60 |
| Jefferson Firemen's Association Report | 38 |
| Jefferson Historical Society | 50 |
| Library Building Committee Report | 42 |
| Library Report | 43 |
| Marriages Registered | 70 |
| Nevers-Town of Jefferson Scholarship Fund | 67 |
| North Country Senator Jeff Woodburn | 53 |
| North Country Council Report | 56 |
| North Country Elder Programs | 59 |
| Northern Human Services Report - | |
| White Mountain Mental Health | 64 |
| Northwoods Home Health & Hospice Services | 61 |
| Planning Board Report | 46 |
| Report of Forest Fire Warden and State Forest Ranger | 40 |
| Report from Executive Councilor Kenney District One | 54 |
| Road Agent's Report | 33 |
| Schedule of Town Property | 16 |
| Summary Inventory of Valuation | 10 |
| Summary of Expenditures | 13 |
| Summary of Receipts | 12 |
| Tax Collector's Report | 17 |
| Tax Rate Computation | 11 |
| Town Clerk's Report | 19 |
| Town Officers | 3 |
| Transfer Station Report | 34 |
| Treasurer's Report | 20 |
| Tri-County Community Action Program | 58 |
| Warrant 2017 Town Meeting | 4 |
| Zoning Board of Appeal Report | 49 |

TOWN OFFICERS

| | |
|---------------------------------|---|
| MODERATOR | Lynne Holland |
| SELECTMEN | Kevin Meehan, Chairman Thomas Brady Cindy Silver |
| TREASURER | Terri Larcomb |
| TAX COLLECTOR | Mary L. Gross |
| TOWN CLERK | Opal L. Bronson |
| SUPERVISORS OF THE CHECKLIST | Cheryl Meehan Diana Lizak Dawn Beckett |
| EMERGENCY MANAGEMENT | Paul Ingersoll, Director |
| PLANNING BOARD | Jeffrey Young, Chairman |
| BOARD OF ADJUSTMENTS | Kim Perry, Chairman |
| FIRE CHIEF | Chris Milligan |
| TRUSTEES OF THE TRUST FUNDS | Jason Call Bruce Hicks Michael Meehan |
| LIBRARY TRUSTEES | Deborah Dubois Cheryl Meehan Jeannie Kenison Leslie Seppala Jane Holmes |
| CONSERVATION COMMISSION | David Govatski, Chairman |

Town of Jefferson, NH

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Building Capital Reserve Fund. Select Board recommend.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Library Expendable Trust Fund. Select Board recommend.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$7,000 to be added to the Expendable Trust Funds as listed. Select Board recommend.

\$ 2,000 Athletic Expendable Trust \$5,000 Cemetery Maintenance Trust Fund

ARTICLE 11: To see if the Town will vote to raise and appropriate \$20,000 for the purpose of construction of a new wall at the Transfer Station and extending the roof of the recycling building. Select Board recommend.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of rewiring the lights and install ceiling fans in the Town Hall, and to authorize the Select Board to withdraw of such funds from the Building Capital Reserve Fund, which was established for this purpose. Select Board recommend.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$15,000 for the purpose of drilling a well at the Town Garage and to authorize the Select Board to withdraw such funds from the Building Capital Reserve Fund, which was established for this purpose. Select Board recommend.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$ 90,000 to purchase a new backhoe, and to authorize the Select Board to withdraw such funds from the Highway Vehicle Capital Reserve Fund, which was established for this purpose. Select Board recommend.

ARTICLE 15: To see if the Town of Jefferson will vote to raise and appropriate the sum of \$600(six hundred dollars) to be given to the NH 75th squadron of the Civil Air Patrol, a 501c(3) charity, recently formed with over 50 cadets and seniors to further Aerospace Education, active flying of CAP aircraft, instruction in flying gliders, Cyber Security, Rocketry, Drill, discipline, search and rescue and character development in our young people as embodied in the Civil Air Patrol for the past 75 years by Congressional Charter. The appropriation will be used for helping to reform the new unit in Whitefield, NH to feed additional members to other North Country locations which has over 50 volunteers at Mt. Washington Regional Airport, over 600 volunteers in seven NH squadrons and over 57,000 unpaid volunteers throughout the United States. Recently the Civil Air Patrol was added to the military through the total force concept and they add Civilian strength as the only designated auxiliary of the United States Air Force. Most of these funds will be used to support those who cannot afford the costs of additional uniforms, encampments and other fees required to participate. The USAF pays for the purchase and maintenance of all aircraft for government authorized missions. By Petition. Select Board recommend.

ARTICLE 16: To see if the Town will vote to adopt the "All Veterans' Tax Credit" per RSA 72:28-b said credit to be \$50.00 deducted from total property taxes owed. A person shall qualify for the all veterans' tax credit if the person is a resident of this state

Town of Jefferson, NH

who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from service; or the spouse or surviving spouse of such resident, provided that Title 10 training for active duty by a member of a national guard or reserve shall be included as service under this paragraph; provided however that the person is not for and is not receiving a credit under RSA 72:28 or RSA 72:35.

ARTICLE 17: To see if the Town will vote to authorize the Selectmen to dispose of such equipment of the Town as the Selectmen in their sole discretion deem equitable, just and subject to existing laws.

ARTICLE 18: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes in accordance to RSA 80:52-a.

ARTICLE 19: To transact any other business that may come before the meeting.

Given under our hands and seal this 13th day of February in the year of our Lord Two Thousand-Seventeen.

A True Copy: ATTEST

KEVIN M. MEEHAN
THOMAS BRADY
CINDY SILVER
Select Board
Town of Jefferson, NH

PROPOSED BUDGET FOR 2017

| Purpose of Appropriation | Warrant Article # | Approp. Prior Year As Approved By DRA | Actual Expenditures | Approp. Ensuing Fiscal Year (Recom.) |
|--|--------------------------|--|----------------------------|---|
| <u>GENERAL GOVERNMENT</u> | | | | |
| Executive | 04 | \$50,000 | \$52,225 | \$53,000 |
| Election, Registration, and Vital Statistics | 04 | 15,000 | 16,581 | 17,000 |
| Financial Administration | 04 | 32,000 | 32,425 | 34,000 |
| Revaluation of Property | 04 | 18,000 | 17,412 | 11,000 |
| Legal Expense | 04 | 4,000 | 1,036 | 4,000 |
| Planning and Zoning | 04 | 6,000 | 4,169 | 6,000 |
| General Government Buildings | 04 | 17,000 | 17,082 | 17,000 |
| Cemeteries | 04 | 14,000 | 12,497 | 14,000 |
| Insurance | 04 | 37,000 | 33,358 | 39,000 |
| Other General Government | 04 | 10,000 | 16,109 | 10,000 |
| <u>PUBLIC SAFETY</u> | | | | |
| Police | 04 | 10,000 | 10,300 | 11,550 |
| Ambulance | 04 | 16,000 | 16,000 | 15,498 |
| Fire | 04 | 35,000 | 33,940 | 37,000 |
| Emergency Management | 04 | 500 | 0 | 500 |
| Other (Including Communications) | 04 | 2,000 | 1,447 | 2,000 |
| <u>HIGHWAYS AND STREETS</u> | | | | |
| Highways and Streets | 04 | 145,000 | 150,240 | 147,000 |
| Bridges | 04 | 5,000 | 0 | 5,000 |
| Street Lighting | 04 | 6,000 | 5,794 | 6,000 |
| <u>SANITATION</u> | | | | |
| Administration | 04 | 10,000 | 9,304 | 10,000 |
| Solid Waste Disposal | 04 | 80,000 | 79,933 | 80,000 |
| <u>HEALTH</u> | | | | |
| Pest Control | 04 | 500 | 160 | 500 |
| Health Agencies, Hospitals, and Other | 04 | 12,500 | 12,348 | 12,500 |
| <u>WELFARE</u> | | | | |
| Administration and Direct Assistance | 04 | 3,000 | 1,284 | 3,000 |
| <u>CULTURE AND RECREATION</u> | | | | |
| Parks and Recreation | 04 | 5,000 | 5,986 | 5,000 |
| Library | 04 | 20,700 | 20,244 | 20,700 |
| Patriotic Purposes | 04 | 5,000 | 5,000 | 5,500 |
| Other Culture and Recreation | 04 | 15,000 | 7,659 | 15,000 |

Town of Jefferson, NH

CONSERVATION AND DEVELOPMENT

| | | | | |
|---|----|-----|-----|-----|
| Administration and Purchasing of Natural Resources | 04 | 450 | 450 | 450 |
|---|----|-----|-----|-----|

DEBT SERVICE

| | | | | |
|-----------------------------------|----|-------|-------|-------|
| Tax Anticipation Notes - Interest | 04 | 2,000 | 1,054 | 2,000 |
|-----------------------------------|----|-------|-------|-------|

CAPITAL OUTLAY

| | | | | |
|--|--|------------------|------------------|------------------|
| Improvements Other than Buildings | | | 9,300 | |
| TOTAL PROPOSED APPROPRIATIONS | | \$576,650 | \$573,337 | \$584,198 |

SPECIAL WARRANT ARTICLES

| Purpose of Appropriation | Warrant Article # | Approp. Prior Year As Approved by DRA | Actual Expenditures | Approp. Ensuing FY (Rec.) |
|--|------------------------------|--|--------------------------------|--|
| Other General Government Purpose: Petitioned - Civil Air Patrol | 15 | \$ 0 | \$ 0 | \$ 6,600 |
| Machinery, Vehicles, and Equipment Purpose: Purchase Fire Truck with Borrowing | 03 | 0 | 0 | 300,000 |
| Machinery, Vehicles, and Equipment Purpose: Backhoe Purchase | 14 | 0 | 0 | 90,000 |
| Buildings Purpose: Town Hall Maintenance | 12 | 0 | 0 | 10,000 |
| Improvements Other than Buildings Purpose: Drill Well | 13 | 0 | 0 | 15,000 |
| To Capital Reserve Fund Purpose: Appropriate to FD CRF | 05 | 0 | 0 | 23,000 |
| To Capital Reserve Fund Purpose: Appropriate Funds | 06 | 0 | 0 | 4,000 |
| To Capital Reserve Fund Purpose: Appropriate Funds to CRF | 07 | 0 | 0 | 45,000 |
| To Capital Reserve Fund Purpose: Appropriate to CRF | 08 | 0 | 0 | 4,000 |
| To Expendable Trusts/Fiduciary Funds Purpose: Appropriate to ETF | 09 | 0 | 0 | 25,000 |
| To Expendable Trusts/Fiduciary Funds Purpose: Appropriate to ETF | 10 | 0 | 0 | 7,000 |
| SPECIAL ARTICLES RECOMMENDED | | \$ 0 | \$ 0 | \$523,600 |

INDIVIDUAL WARRANT ARTICLES

| Purpose of Appropriation | Warrant Article # | Approp. Prior Year As Approved by DRA | Actual Expenditures | Approp. Ensuing FY (Rec.) |
|--|------------------------------|--|--------------------------------|--|
| Improvements Other Than Buildings Purpose: Transfer Station Wall | 11 | \$ 0 | \$ 0 | \$20,000 |

Town of Jefferson, NH

REVENUES

| <u>Source of Revenue</u> | <u>Warrant Article #</u> | <u>PY Estimated Revenues</u> | <u>PY Actual Revenues</u> | <u>Estimated Revenues Ensuing Fiscal Year</u> |
|--|--------------------------|------------------------------|---------------------------|---|
| <u>TAXES</u> | | | | |
| Land Use Change Tax - General Fund | 04 | \$ 6,631 | \$10,281 | \$ 1,000 |
| Yield Tax | 04 | 2,000 | 703 | 1,000 |
| Payment in Lieu of Taxes | 04 | 26,616 | 26,566 | 25,000 |
| Other Taxes | 04 | 3,000 | 2,815 | 3,000 |
| Interest and Penalties on Delinquent Taxes | 04 | 25,000 | 24,706 | 25,000 |
| <u>LICENSES, PERMITS, AND FEES</u> | | | | |
| Motor Vehicle Permit Fees | 04 | 210,000 | 242,472 | 215,000 |
| Building Permits | 04 | 400 | 580 | 400 |
| Other Licenses, Permits, and Fees | 04 | 3,000 | 2,607 | 2,500 |
| From Federal Government | | 18,807 | 18,807 | 0 |
| <u>STATE SOURCES</u> | | | | |
| Meals and Rooms Tax Distribution | 04 | 57,294 | 57,294 | 56,000 |
| Highway Block Grant | 04 | 46,542 | 46,542 | 44,000 |
| State and Federal Forest Land Reimbursement | 04 | 0 | 0 | 15,000 |
| Other (Including Railroad Tax) | 04 | 0 | 179 | 200 |
| <u>CHARGES FOR SERVICES</u> | | | | |
| Income from Departments | 04 | 1,500 | 1,665 | 1,000 |
| Other Charges | 04 | 5,000 | 5,301 | 5,000 |
| <u>MISCELLANEOUS REVENUES</u> | | | | |
| Sale of Municipal Property | | 0 | 600 | 0 |
| Interest on Investments | | 1,000 | 631 | 0 |
| Other | 04 | 8,000 | 8,522 | 8,000 |
| <u>INTERFUND OPERATING TRANSFERS IN</u> | | | | |
| From Capital Reserve Funds | 03, 12, 13, 14 | 0 | 21,854 | 185,000 |
| From Trust and Fiduciary Funds | 04 | 35,000 | 25,930 | 15,000 |
| <u>OTHER FINANCING SOURCES</u> | | | | |
| Proceeds from Long Term Bonds and Notes | 03 | 0 | 0 | 230,000 |
| Total Estimated Revenues and Credits | | \$449,790 | \$498,055 | \$832,100 |

BUDGET SUMMARY

| <u>Item</u> | <u>Prior Year</u> | <u>Ensuing Year</u> |
|---|-------------------|---------------------|
| Operating Budget Appropriations Recommended | \$576,650 | \$ 584,198 |
| Special Warrant Articles Recommended | 139,000 | 523,600 |
| Individual Warrant Articles Recommended | 0 | 20,000 |
| TOTAL Appropriations Recommended | 715,650 | 1,127,798 |
| Less: Amount of Estimated Revenues & Credits | 470,600 | 832,100 |
| Estimated Amount of Taxes to be Raised | 245,050 | 295,698 |

Town of Jefferson, NH

SUMMARY INVENTORY OF VALUATION

| | Number of Acres | 2016 Assessed Valuation |
|--|--------------------|----------------------------|
| LAND | | |
| Current Use (at current use value) | \$16,663.27 | \$ 853,108 |
| Residential (improved & unimproved) | 3,714.49 | 30,984,800 |
| Commercial/Industrial/Mixed Use | 467.61 | <u>1,658,400</u> |
| TOTAL TAXABLE LAND | | 33,496,308 |
| BUILDINGS | | |
| Residential | | 69,436,100 |
| Manufactured Housing | | 3,204,300 |
| Commercial/Industrial/Mixed Use | | <u>11,658,900</u> |
| TOTAL OF TAXABLE BUILDINGS | | 84,299,300 |
| UTILITIES | | |
| Public Service Company of New Hampshire | | 2,019,400 |
| Portland Pipeline Corporation | | <u>2,981,000</u> |
| TOTAL UTILITIES | | 5,000,400 |
| VALUATION BEFORE EXEMPTIONS | | 122,796,008 |
| EXEMPTIONS | | |
| Blind | | 0 |
| Elderly (18) | | <u>662,500</u> |
| TOTAL EXEMPTIONS | | 662,500 |
| NET VALUE FOR LOCAL TAX COMPUTATION | | 122,133,508 |
| Less Utilities | | <u>5,000,400</u> |
| NET VALUE FOR STATE TAX COMPUTATION | | <u>\$117,133,108</u> |

Land tax exempt and non-taxable 9,406.54 acres
 Value \$12,440,000
 Buildings tax exempt Non-taxable value \$2,106,100

Town of Jefferson, NH

TAX RATE COMPUTATION

| | |
|----------------------------------|----------------|
| Gross Town Appropriations | \$ 715,650 |
| Less Revenues & Voted Surplus | -490,790 |
| Net Town Appropriations | 224,860 |
| Add School Appropriations | 2,064,520 |
| Less Adequate Education Grant | -444,542 |
| Less State Education Tax | -271,960 |
| Add County Appropriations | <u>593,119</u> |
| TOTAL | \$2,165,997 |
| | |
| Less Shared Revenues | 0 |
| Add Veteran Credit | 5,000 |
| Add Overlay | <u>35,745</u> |
| LOCAL TAXES TO BE RAISED | \$2,206,742 |
| STATE EDUCATION TAX TO BE RAISED | <u>271,960</u> |
| TOTAL TAXES BEING RAISED | \$2,478,702 |

PROOF OF COMPUTATION - local valuation 122,133,508 times \$18.07 per thousand equals 2,206,953, state education tax, local valuation less utilities 117,133,108 times \$2.32 per thousand equals 271,749 (18.07 + 2.32 = 20.39)

Town of Jefferson, NH

SUMMARY OF RECEIPTS

| | |
|--------------------------------------|--------------------|
| TAXES | |
| Property Taxes | \$2,444,989 |
| Payment in Lieu of Taxes | 26,566 |
| Excavation Taxes | - |
| Sewer Tax | 2,815 |
| Yield Taxes | 703 |
| Interest and Penalties | 24,705 |
| Land Use Change Tax | 10,281 |
| LICENSES AND PERMITS | |
| Motor Vehicles | 242,472 |
| Building Permits | 580 |
| Other Licenses and Permits | 2,607 |
| FROM STATE AND FEDERAL | |
| Shared Revenue | - |
| Highway Block Grant | 46,543 |
| Fire Warden Reimbursement 1/2 | - |
| USF & W | 18,807 |
| NH Railroad | 179 |
| Rooms and Meals Tax | 57,294 |
| MISC. REVENUE SOURCES | |
| State Vital Records | 340 |
| Income from Departments | 1,665 |
| Interest on Investment | 511 |
| Dividend | 107 |
| Other Revenues | 2,135 |
| Town Clerk Fees Reimbursed | 5,301 |
| Police Special Duty Reimbursement | 5,940 |
| SALE OF TOWN PROPERTY | |
| Cemetery Lots | 600 |
| INTERFUND OPERATING TRANSFERS | |
| Library Expendable Trust | 7,659 |
| Cemetery Trust Fund | 11,037 |
| Highway CRF | 14,300 |
| Athletic Trust Fund | 7,234 |
| Building CRF | 7,554 |
| TEMPORARY LOAN | |
| Tax Anticipation Note | 505,000 |
| TOTAL REVENUE ALL SOURCES | \$3,447,924 |

SUMMARY OF EXPENDITURES

| | |
|--|-----------|
| GENERAL GOVERNMENT | |
| Executive | \$ 52,225 |
| Election, Registration & Vital Statistics (5,151 reimbursed clerk fees) | 16,581 |
| Financial Administration | 32,425 |
| Revaluation | 17,412 |
| Legal | 1,036 |
| Planning Board | 3,557 |
| Zoning Board | 612 |
| Town Hall & Other Government Buildings | 17,083 |
| Insurance | 33,358 |
| Cemeteries | 12,497 |
| Tax Abatements & Refunds | 3,456 |
| Other Government Reimbursement | 12,654 |
| Taxes Bought by Town | |
| PUBLIC SAFETY | |
| Fire Department | 33,940 |
| Ambulance Service | 16,000 |
| Police (5,360 Reimbursed) | 10,300 |
| Animal Control | 160 |
| EMS | 1,447 |
| HIGHWAY AND STREETS | |
| Highway Department | 150,240 |
| Street Lighting | 5,794 |
| SANITATION | |
| Solid-Waste Disposal and Recycling | 79,933 |
| Sewerage Collection and Disposal | |
| Landfill Monitoring & Groundwater Plans | 9,304 |
| HEALTH | |
| Senior Meals | 570 |
| Community Food Cupboard | 100 |
| Health Services | 7,085 |
| Red Cross | 508 |
| Tri County Transit | 750 |
| Caleb Group | 2,000 |
| Center New Beginnings | 250 |
| Tri County Cap | 1,085 |

Town of Jefferson, NH

| | |
|--|--------------------|
| WELFARE | |
| Direct Assistance | 1,284 |
| CULTURE AND RECREATION | |
| Park and Recreation | 5,986 |
| Library | 20,244 |
| Library Committee Planning | 7,659 |
| Patriotic Purposes | 5,000 |
| CONSERVATION | |
| Conservation Commission | 450 |
| CAPITAL OUTLAY | |
| Well Town Office | 12,243 |
| Highway Maintenance | 9,300 |
| Starr King Cemetery | 4,000 |
| Riverton Cemetery | 6,837 |
| DEBT SERVICES | |
| Temporary Loans (TAN) | 505,000 |
| Interest Tax Anticipation Note | 1,054 |
| PRINCIPAL LONG TERM DEBT | |
| All Debt Retired | 0 |
| INTERFUND OPERATING TRANSFERS OUT | |
| Transfer to Capital Reserve Funds | 86,000 |
| Transfer to Expendable Trust | 42,000 |
| PAYMENTS TO OTHER GOVERNMENTS | |
| Taxes Paid to County | 593,119 |
| Taxes Paid to School District | 1,746,204 |
| TOTAL | \$3,568,742 |

Town of Jefferson, NH

BALANCE SHEET 2016

| CURRENT ASSETS | Audited FY 2015 | Unaudited FY 2016 |
|--|----------------------------|------------------------------|
| Cash | \$ 798,113 | \$ 679,163 |
| Taxes Receivable | 482,616 | 343,891 |
| Tax Liens Receivable | - | 104,563 |
| Accounts Receivable | 12,847 | 12,847 |
| Due From Other Funds | - | - |
| TOTAL ASSETS | \$1,293,576 | \$1,140,464 |
| CURRENT LIABILITIES | | |
| Warrants & Accounts Payable | | - |
| Due to School District | 828,204 | 701,978 |
| Deferred Revenue | 384,488 | 214,098 |
| Due to Other Funds | - | 1,763 |
| TOTAL LIABILITIES | \$1,212,692 | \$ 917,839 |
| FUND EQUITY | | |
| Reserve for special purposes | - | - |
| Reserve for Approp. From surplus | - | - |
| Unreserved Fund Balance | 80,884 | 222,625 |
| TOTAL FUND EQUITY | \$ 80,884 | \$ 222,625 |
| TOTAL LIABILITIES AND FUND EQUITY | 1,293,576 | 1,140,464 |

Town of Jefferson, NH

SCHEDULE OF TOWN PROPERTY

| | |
|--------------------------------|--------------------|
| Town Hall, Land and Buildings | \$ 285,000 |
| Furniture and equipment | 188,000 |
| Library, Land and Buildings | 89,500 |
| Furniture, Equipment, Books | 96,500 |
| Police Department | 2,500 |
| Fire Department, Building | 124,600 |
| Equipment | 725,000 |
| Highway Department, Garage | 117,500 |
| Equipment | 438,855 |
| Parks, Commons and Playgrounds | 105,000 |
| Gravel Pit | 57,800 |
| Solid Waste Facility | 82,000 |
| Cemeteries | 134,700 |
| Deeded Property | <u>155,200</u> |
| TOTAL | \$2,602,155 |

TAX COLLECTOR'S REPORT

| | LEVY FOR YEAR OF THIS REPORT | 2015 | PRIOR LEVIES 2014 | 2013 |
|---|---------------------------------|----------------------------|----------------------|------|
| DR. | | | | |
| UNCOLLECTED TAXES | | | | |
| BEGINNING OF YEAR | | | | |
| Property Taxes | | \$334,372.24 | | |
| Land Use Change Taxes | | 3,900.00 | | |
| Other Taxes | | 2,350.00 | | |
| Property Tax Credit Balance | (498.77) | | | |
| TAXES COMMITTED | | | | |
| THIS YEAR | | | | |
| Property Taxes | \$2,475,688.00 | | | |
| Land Use Change Taxes | 10,251.00 | | | |
| Yield Taxes | 3,353.62 | | | |
| Other Taxes | 3,148.00 | | | |
| OVERPAYMENT REFUNDS | | | | |
| Property Taxes | 129.33 | | | |
| Interest and Penalties on Delinquent Taxes | 121.84 | 18,973.47 | | |
| TOTAL DEBITS | <u>\$2,492,193.02</u> | <u>\$359,595.71</u> | | |
| | | | | |
| | LEVY FOR YEAR OF THIS REPORT | 2015 | PRIOR LEVIES 2014 | 2013 |
| CR. | | | | |
| REMITTED TO TREASURER | | | | |
| Property Taxes | \$2,150,300.88 | \$229,128.25 | | |
| Land Use Change Taxes | 10,251.00 | 30.00 | | |
| Yield Taxes | 3,353.62 | | | |
| Interest (Include Lien Conversion) | 104.84 | 17,031.47 | | |
| Penalties | 17.00 | 1,942.00 | | |
| Other Taxes | 1,450.00 | 978.00 | | |
| Conversion to Lien (Principal Only) | | 104,562.99 | | |
| ABATEMENTS MADE | | | | |
| Property Taxes | 758.00 | 629.00 | | |
| Land Use Change Taxes | | 3,870.00 | | |
| Current Levy Deeded | | 1,424.00 | | |
| UNCOLLECTED TAXES | | | | |
| END OF YEAR | | | | |
| Property Taxes | 326,695.68 | | | |
| Other Taxes | 1,698.00 | | | |
| Property Tax Credit Balance | (2,436.00) | | | |
| TOTAL CREDITS | <u>\$2,492,193.02</u> | <u>\$359,595.71</u> | | |

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts

| | LAST YEAR'S LEVY | 2015 | PRIOR LEVIES 2014 | 2013 |
|----------------------------|---------------------|---------------------|----------------------|--------------------|
| DR. | | | | |
| Unredeemed Liens Balance | | | | |
| Beginning of Year | | | \$83,682.20 | \$38,185.75 |
| Liens Executed During | | | | |
| Fiscal Year | | 114,330.87 | | |
| Interest & Costs Collected | | | | |
| (After Lien Execution) | | 1,205.05 | 7,245.10 | 9,767.35 |
| TOTAL DEBITS | | \$115,535.92 | \$90,927.30 | \$47,953.10 |

| | LAST YEAR'S LEVY | 2015 | PRIOR LEVIES 2014 | 2013 |
|--------------------------------|---------------------|---------------------|----------------------|--------------------|
| CR. | | | | |
| Redemptions | | \$19,732.90 | \$26,504.37 | \$29,518.01 |
| Interest & Costs Collected | | | | |
| (After Lien Execution) | | 1,205.05 | 7,245.10 | 9,767.35 |
| Abatements of Unredeemed Liens | | 520.12 | | |
| Liens Deeded to Municipality | | 488.34 | 2,059.71 | 3,515.81 |
| Unredeemed Liens Balance - | | | | |
| End of Year | | 93,589.51 | 55,118.12 | 5,151.93 |
| TOTAL CREDITS | | \$115,535.92 | \$90,927.30 | \$47,953.10 |

Respectfully submitted,

MARY L. GROSS
Tax Collector

Town of Jefferson, NH

TOWN CLERK'S REPORT

I hereby certify that during the year ending December 31, 2016, I issued 1,878 automobile registrations, which I collected \$241,421.00, which I turned over to the Treasurer.

I collected 1,135 Reclamation Trust Fund Fees, amounting to \$4,704.00, which I turned over to the Treasurer.

I issued 181 Dog Licenses, collecting \$1,107.00, which I turned over to the Treasurer.

I collected \$5.00 for Filing Fees, which I turned over to the Treasurer.

I issued 5 Marriage Licenses, which I reported to the State of NH Vital Records Bureau.

My expenses for postage and supplies was \$95.30.

Respectfully submitted,

OPAL L. BRONSON

Town Clerk

Town of Jefferson, NH

TREASURER'S REPORT

| | | |
|---|----------------|-----------------------|
| GENERAL FUND | | |
| Cash on hand Jan 1, 2016 | | \$ 798,113.15 |
| Received From Tax Collector | \$2,483,493.92 | |
| Received From Town Clerk | 253,950.50 | |
| Received From Selectman | 209,709.98 | |
| Interest earned on NOW and HIFI account | 631.16 | |
| Bank Loan-Tan | 505,000.00 | |
| Reclamation Trust Fund | 3,148.57 | |
| Total | \$3,455,934.13 | 3,455,934.13 |
| Total General Funds Receipts | | \$4,254,047.28 |
| General Fund Disbursements: | | |
| Disbursements per Selectmens Orders | \$3,568,772.53 | |
| Transfer to Sewer | 2,814.72 | |
| Transfer to RTF | 3,297.00 | |
| Total | \$3,574,884.25 | 3,574,884.25 |
| 2016 General Fund Balance | | \$ 679,163.03 |
| R.T.F | | |
| 2015 Balance | \$ 5,068.24 | |
| 2016 Deposits | 3,297.00 | |
| 2016 interest | 6.66 | |
| R.T.F Total | \$ 8,371.90 | \$ 8,371.90 |
| R.T.F Disbursements | | |
| Tire Removal and Electronics | | 3,148.57 |
| 2016 R.T.F Balance | | \$ 5,223.33 |
| R.T.F CD | | |
| 2015 Balance | \$ 28,716.45 | |
| 2016 interest | 115.41 | |
| 2016 R.T.F CD Balance | \$ 28,831.86 | \$ 28,831.86 |
| Sewer Fund | | |
| 2015 Sewer Fund Balance | \$ 14,989.83 | |
| 2016 interest | 15.03 | |
| 2016 Deposits | 2,814.72 | |
| 2016 Sewer Fund Balance | \$ 17,819.58 | \$ 17,819.58 |
| Savard Memorial | | |
| 2015 Savard Memorial Balance | \$ 957.09 | |
| 2016 interest | 0.96 | |
| 2016 Savard Memorial Balance | \$ 958.05 | \$ 958.05 |
| Conservation | | |
| 2015 Conservation Balance | \$ 3,305.09 | |
| 2016 interest | 3.30 | |
| Transfer | 129.00 | |
| 2016 Conservation Balance | \$ 3,437.39 | \$ 3,437.39 |
| CD-Sewer | | |
| 2015 Balance | \$ 31,238.42 | |
| 2016 interest | 125.55 | |
| 2016 Sewer CD Balance | \$ 31,363.97 | \$ 31,363.97 |
| 2015 Balance | 7,099.11 | |
| 2016 interest | 28.53 | |
| 2016 Sewer CD Balance | \$ 7,127.64 | \$ 7,127.64 |

Respectfully submitted, TERRI LARCOMB, Treasurer

Town of Jefferson, NH

**FINANCIAL REPORT OF JEFFERSON
TRUSTEES OF TRUST FUNDS
For the Year Ended 12/31/2016**

| | | |
|---|------------------|---------------------|
| Deposits with Passumpsic Savings Bank | | |
| Cemetery Care | \$ 89,322.26 | |
| Jefferson Memorial Health Fund | 2,677.75 | |
| Friends of Ben Kenison Fund | 7,885.00 | |
| H. Hartley Conservation Fund | 1,968.85 | |
| Honor Roll Fund | 1,830.03 | |
| Nevers-Jefferson Scholarship Fund | <u>15,000.00</u> | |
| Total Deposits with Passumpsic Savings Bank | | \$148,905.53 |
| Deposits with NH Public Deposit Investment Pool | | |
| Capital Reserve Funds | | |
| #1 Highway Vehicle | 242,866.51 | |
| #3 Dump Closure | 148,992.52 | |
| #4 Bridge Repair & Maintenance | 156.84 | |
| #5 Reconstruction of Rte. 115B | 0.00 | |
| #6 Fire Truck | 71,059.67 | |
| #7 Buildings | 54,057.01 | |
| #9 Highway Repair | 7,729.17 | |
| #10 Transfer Station | 8,034.20 | |
| Perambulating Town Lines | 16,703.14 | |
| Town Library Fund | 230,302.30 | |
| Athletic Trust Fund | 5,842.96 | |
| Cemetery Maintenance | 15,482.09 | |
| Fire Dept. Equipment CRF | <u>5,010.68</u> | |
| Total Funds in PDIP | \$806,237.09 | |
| Total of all Trust Accounts as of 12/31/2016 | | <u>955,142.62</u> |
| Total of all Trust Accounts as of 12/31/2015 | | <u>858,977.88</u> |
| Expenditures | | |
| Care of Cemeteries - Town of Jefferson | 300.00 | |
| White Mtns. Regional H.S. Library | 56.16 | |
| Nevers/Jefferson Scholarships | 500.00 | |
| Buildings CRF | 7,554.00 | |
| Reconstruct 115B CRF (closed, part to CR #9) | 11,861.69 | |
| Highway Repair CRF | 9,300.00 | |
| Town Library Fund | 7,659.39 | |
| Cemetery Maintenance Fund | 10,836.80 | |
| Athletic Trust Fund | <u>7,234.00</u> | |
| Total Expenditures | \$ 55,302.04 | |
| Additions to Funds | | |
| Interest from Passumpsic SB | 568.31 | |
| Interest from PDIP | 3,798.47 | |
| Ben Kenison Fund Donation | 1,500.00 | |
| Nevers/Jefferson Scholarship Donations | 100.00 | |
| CR#1 Highway Vehicle | 40,000.00 | |
| CR#3 Dump Closure Fund | 2,000.00 | |
| CR#6 Fire Truck | 15,000.00 | |
| CR#7 Buildings | 4,000.00 | |
| CR#9 Highway Repair & Maintenance | 16,000.00 | |
| CR#10 Transfer Station | 2,000.00 | |
| Town Library Fund | 25,000.00 | |
| Athletic Trust Fund | 8,500.00 | |
| Cemetery Maintenance Fund | 15,000.00 | |
| Fire Dept. Equipment CRF | 3,000.00 | |
| Fire Station CRF | <u>15,000.00</u> | |
| Total Additions | \$151,466.78 | |
| Net Increase to all Funds | | <u>96,164.74</u> |
| Balance as of 12/31/2016 | | <u>\$955,142.62</u> |

Trustees of Trust Funds: JASON CALL MICHAEL MEEHAN BRUCE HICKS

Town of Jefferson, NH

DETAILED EXPENSES

EXECUTIVE

| | | |
|-------------------------------------|----------|------------------|
| Kevin Meehan | \$ 1,600 | |
| Thomas Brady | 1,500 | |
| Cindy Silver | 1,500 | |
| Lynne Holland, Moderator | 100 | |
| Paul Ingersoll, Health Officer | 100 | |
| Employer FICA & Medicare | 344 | |
| Linda Cushman, Assistant | 31,120 | |
| Employer FICA & Medicare | 2,381 | |
| NH Retirement company match | 3,476 | |
| Printing | 1,880 | |
| Dues & Memberships | 1,145 | |
| Office Supplies | 266 | |
| Office Machine Repair & Maintenance | 690 | |
| Postage & Envelopes | 447 | |
| Phone | 333 | |
| Internet | 470 | |
| Advertising | 93 | |
| Avitar Software Service Contract | 1,892 | |
| Election Expense – Meals | 442 | |
| Moderator Expenses | 215 | |
| Base Radio | 467 | |
| Web Site Maintenance | 348 | |
| Computer | 742 | |
| Computer IT | 593 | |
| Box Rent | 48 | |
| Registry of Deeds – Recordings | 33 | |
| TOTAL | | \$ 52,225 |

ELECTION, REGISTRY & VITAL

| | |
|---------------------------|-------|
| Opal Bronson, Town Clerk | 1,000 |
| Cheryl Meehan, Supervisor | 200 |
| Diana Lizak, Supervisor | 200 |
| Employer FICA & Medicare | 107 |
| Fees Paid to Clerk | |
| Auto Registration Fees | 5,715 |
| Municipal Agent Fees | 4,293 |
| Title Fees | 512 |
| Dog Licenses Fees | 181 |
| Marriage Licenses Fees | 2 |
| Vital Records | 167 |
| Reclamation Trust Fees | 859 |
| UCC Filing Fees | 300 |
| Pole Licenses Fee | 20 |
| Mileage | 97 |
| Internet | 119 |

Town of Jefferson, NH

| | | |
|-----------------------------------|-----------|--------|
| Firewall Protection | 230 | |
| Dog Licenses & tags | 181 | |
| Supervisors Expenses | 647 | |
| Clerk Convention, Meetings & Dues | 494 | |
| Advertising | 114 | |
| Computer | 549 | |
| Computer IT | 293 | |
| Postage & Supplies | 109 | |
| Printing Ballots | 160 | |
| Lost Decal | <u>32</u> | |
| TOTAL | | 16,581 |

FINANCIAL ADMINISTRATION

| | | |
|----------------------------------|---------------|---------------|
| Tax Map Update | <u>875</u> | |
| Subtotal | | 875 |
| Treasurer | | |
| Terri Larcomb | 2,000 | |
| Employer FICA & Medicare | 153 | |
| Postage, Envelopes | | |
| Expenses | <u>400</u> | |
| Subtotal | | 2,553 |
| Tax Collector | | |
| Mary Gross | 8,500 | |
| Employer FICA & Medicare | 650 | |
| Avitar Software Service Contract | 1,973 | |
| Lien Filing | 97 | |
| Redemptions | 64 | |
| Postage & Envelopes | 1,260 | |
| Legal Lien Search | 910 | |
| Computer | 742 | |
| Supplies | 181 | |
| Dues & Meeting | <u>70</u> | |
| Subtotal | | 14,447 |
| Auditing of Town Books | <u>14,550</u> | |
| Subtotal | | <u>14,550</u> |
| TOTAL | | <u>32,425</u> |

PLANNING & ZONING

Planning

| | |
|--------------------------|-------|
| Charlene Wheeler | 1,774 |
| Employer FICA & Medicare | 136 |
| Advertising | 19 |
| Office Supplies | 56 |
| Abutters Hearings | 41 |
| Abutters Notices | 93 |
| Postage/Envelopes | 95 |
| Training | 55 |

Town of Jefferson, NH

| | | |
|---------------------------------|--------|-------------------|
| Legal Advice | 193 | |
| Subtotal | | 3,557 |
| Zoning | | |
| Charlene Wheeler | 380 | |
| Employer FICA & Medicare | 29 | |
| Postage | 142 | |
| Advertising | 61 | |
| Subtotal | | 612 |
| TOTAL | | 4,169 |
| INSURANCE | | |
| Worker Compensation | N/C | (5188 credit) |
| Property Liability - NHMA Trust | 11,737 | |
| Health Insurance | 21,621 | |
| TOTAL | | 33,358 |
| POLICE | | |
| Norman Brown | 6,692 | (4860 reimbursed) |
| Patrick Carr | 500 | (500 reimbursed) |
| Employer FICA & Medicare | 550 | |
| Mileage | 1,210 | |
| Supplies/Uniforms | 847 | |
| CASA | 500 | |
| TOTAL | | 10,299 |
| LIBRARY | | |
| Joy McCorkhill | 11,134 | |
| Substitutes | 22 | |
| Employer FICA & Medicare | 853 | |
| Trustees Budget | 6,000 | |
| Heating Fuel | 940 | |
| Phone | 482 | |
| Electricity | 557 | |
| Fire Extinguisher Inspection | 18 | |
| Heater Repair | 238 | |
| TOTAL | | 20,244 |
| STREET LIGHTING | | |
| Public Service Company | 5,794 | |
| TOTAL | | 5,794 |
| CONSERVATION COMMISSION | | |
| Dues | 266 | |
| Conference | 55 | |
| Account Transfer to Savings | 129 | |
| TOTAL | | 450 |

Town of Jefferson, NH

| | | |
|--|--------------|--------|
| EMS | | |
| Payroll | 1,096 | |
| Employer FICA & Medicare | 84 | |
| Training | 185 | |
| Radio/Pagers | <u>83</u> | |
| TOTAL | | 1,448 |
| LEGAL EXPENSES | | |
| General Expenses | <u>1,036</u> | |
| TOTAL | | 1,036 |
| GENERAL GOVERNMENT BUILDINGS | | |
| Grounds Payroll | 4,954 | |
| Employer FICA | 379 | |
| Electricity | 1,645 | |
| Heating Fuel | 1,919 | |
| Sewer Rent Paid | 146 | |
| Town Hall Maintenance | 436 | |
| Trash Bags, Toilet Paper, Paper Towels | 89 | |
| Maintenance, Supplies & Fuel - Grounds | 1,701 | |
| Sealing & Line Parking Lots | 3,100 | |
| Batteries, Salt, Cleaning Supplies, Keys | 51 | |
| Annual Septage Fee | 500 | |
| Generator Maintenance | 1,158 | |
| Work on Water Problems | 157 | |
| Office Supplies | 680 | |
| AED Pads & Battery Pack | <u>168</u> | |
| TOTAL | | 17,083 |
| CEMETERIES | | |
| Starr King | 1,784 | |
| Indian | 786 | |
| Hillside | 2,280 | |
| Forrest Vale | 2,663 | |
| Riverton | 1,402 | |
| Kilkenny View | 1,591 | |
| Wentworth-Reed | 450 | |
| Applebee | 174 | |
| New Lawn Tractor (less trade) | 1,200 | |
| Supplies | <u>167</u> | |
| TOTAL | | 12,497 |
| PATRIOTIC PURPOSES | | |
| 4th of July | <u>5,000</u> | |
| TOTAL | | 5000 |
| PARK AND RECREATION | | |
| Electricity | 247 | |
| Heater Fuel | 22 | |

Town of Jefferson, NH

| | | |
|------------------------------|-------|--------------|
| Swim Lessons | 400 | |
| Skating Rink Maintenance | 183 | |
| Portable Toilets | 756 | |
| Maintenance Hicks Ball Field | 4,108 | |
| Christmas Tree Lights | 100 | |
| Flags | 170 | |
| TOTAL | | 5,986 |

HIGHWAY DEPARTMENT

| | | |
|--------------------------------------|--------|----------------|
| Mark Dubois | 39,852 | |
| Mike Kenison | 27,688 | |
| Jimmey Howland | 33 | |
| Steve Noyes | 58 | |
| Employer FICA & Medicare | 5,174 | |
| Employer NH Retirement | 7,544 | |
| General Highway Expenses | | |
| Electricity | 947 | |
| Garage Fuel | 1,747 | |
| Building Repair & Maintenance | 1,765 | |
| International Repairs & Maintenance | 2,520 | |
| Excavator | 155 | |
| 2012 Dodge Repairs & Maintenance | 475 | |
| Flatbed Trailer Repair & Maintenance | 532 | |
| Backhoe Repair & Maintenance | 344 | |
| Grader Repair & Maintenance | 9,334 | |
| Road Signs | 372 | |
| Vehicle Fuel | 7,357 | |
| Chloride Sprayer Set-up | 4,334 | |
| Winter Sand | 14,354 | |
| Salt | 2,570 | |
| Pressure Cleaner | 34 | |
| Maintenance Supplies | 793 | |
| Road Maintenance | 15,408 | |
| Hired Equipment | 5,354 | |
| Chains | 300 | |
| Mowing | 360 | |
| Grinder and Wheel | 113 | |
| Fire Extinguisher Maintenance | 115 | |
| Sign Posts | 608 | |
| TOTAL | | 150,240 |

SOLID WASTE DISPOSAL

| | |
|------------------------------------|--------|
| Jimmey Howland | 16,469 |
| Stephen Noyes | 9,667 |
| Employer FICA & Medicare | 1,999 |
| Electricity | 850 |
| Heater Fuel | 127 |
| Hauling to Mt. Carberry Landfill | 14,621 |
| Hauling to Recycling Ctr. - Berlin | 12,645 |

Town of Jefferson, NH

| | | |
|---------------------------------------|--------|--------|
| Disposal Mt. Carberry Landfill C&D | 9,165 | |
| Disposal Mt. Carberry Municipal Waste | 10,086 | |
| License Renewal & Training | 146 | |
| Gloves, Salt, Tape | 20 | |
| Container Repair | 2,335 | |
| Fire Extinguisher Maintenance | 25 | |
| Portable Toilet Service | 60 | |
| Compactor Maintenance | 1,308 | |
| Container Rental | 120 | |
| Mowing | 290 | |
| TOTAL | | 79,933 |
| FIRE DEPARTMENT | | |
| Chris Milligan, Chief | 2,467 | |
| Lawrence Coulter, Jr. | 322 | |
| Larry Kenison | 87 | |
| Mark Corrigan | 277 | |
| Taylor Simino | 74 | |
| Kevin Staines | 372 | |
| Larry Wells | 321 | |
| Jeff Wiseman | 80 | |
| Paul Ingersoll | 46 | |
| Fred Ingerson | 28 | |
| William Jones | 133 | |
| Jack Paschal | 245 | |
| Damon Kenison | 211 | |
| Dalton Kenison | 192 | |
| Joe Beliveau | 81 | |
| Alan Reynolds | 46 | |
| John Silver, Jr. | 97 | |
| Lucas Simino | 384 | |
| Barry Nelson | 463 | |
| Patrick Milligan | 310 | |
| William Patnaude | 296 | |
| Henry Verret | 90 | |
| Kevin Meehan | 47 | |
| Shawn Coffield | 362 | |
| Robert Wimpory | 107 | |
| Subtotal | | 7,138 |
| Employer FICA & Medicare | 546 | |
| Fire Warden Expenses | 437 | |
| Electricity | 1,066 | |
| Building Fuel | 997 | |
| Radio & Pager | 1,511 | |
| New Gear | 4,634 | |
| New Equipment | 5,962 | |
| Training | 70 | |
| Air System | 1,276 | |
| General Maintenance Supplies | 521 | |

Town of Jefferson, NH

| | | |
|---|--------|---------------|
| Vehicle Fuel | 781 | |
| Telephone | 418 | |
| Fire Extinguisher Maintenance | 366 | |
| Building Repair & Maintenance | 413 | |
| Dues and Subscription | 650 | |
| General Vehicle Maintenance | 300 | |
| Engine II Repair & Maintenance | 2,730 | |
| Van | 547 | |
| Tanker I | 1,569 | |
| Hydro-Test SCBA & Cascade | 1,344 | |
| Fire Prevention Week Supplies | 340 | |
| Unemployment Insurance | 1 | |
| Cable | 106 | |
| Work on Water Problem | 150 | |
| Box Rent and Postage | 67 | |
| TOTAL | | 33,940 |
| OTHER GOVERNMENT EXPENSES | | |
| Refunds Over Payment Property Tax | 2,527 | |
| Abatements | 928 | |
| State Payment Vital Records(funds collected) | 281 | |
| Tire, Television & Computer Removal(paid by RTF) | 3,719 | |
| State Animal Population Control (funds collected) | 505 | |
| Hicks Ball Field | 2,000 | |
| Play Ground Equipment (paid by ETF) | 5,357 | |
| Window Replacement(paid by renter) | 212 | |
| Portable Toilet Rental(paid by Athletic Assoc) | 300 | |
| Culvert & Corner Stone (paid by resident) | 280 | |
| TOTAL | | 16,109 |
| AMBULANCE | | |
| Yearly Contract | 16,000 | |
| TOTAL | | 16,000 |
| HEALTH AGENCIES | | |
| Weeks Home Health | 5,684 | |
| North Country Senior Meals | 570 | |
| White Mountain Mental Health | 1,401 | |
| Tri County Community Action | 1,085 | |
| Center for New Beginnings | 250 | |
| Caleb Group | 2,000 | |
| Community Food Cupboard | 100 | |
| Tri County Transit | 750 | |
| Red Cross | 508 | |
| TOTAL | | 12,348 |
| WELFARE | | |
| Direct Assistance | 1,248 | |
| TOTAL | | 1,248 |

Town of Jefferson, NH

| | | |
|--|------------------|-----------|
| REVALUATION | | |
| Assessing Revaluation | <u>17,412</u> | |
| TOTAL | | 17,412 |
| CAPITAL OUTLAY | | |
| Well at Office and Fire Station | 12,243 | |
| Highway Maintenance Paving | 9,300 | |
| Cemetery Maintenance | <u>10,836</u> | |
| TOTAL | | 32,379 |
| ANIMAL CONTROL | | |
| Stray Dog | <u>160</u> | |
| TOTAL | | 160 |
| LANDFILL CLOSURE PLANS | | |
| Annual Report, Monitoring, Groundwater Permit | <u>9,304</u> | |
| TOTAL | | 9,304 |
| TAX ANTICIPATION | | |
| TOTAL | <u>505,000</u> | 505,000 |
| INTEREST PAID | | |
| TAN Interest | <u>1,054</u> | |
| TOTAL | | 1,054 |
| PAYMENTS TO TRUST FUNDS | | |
| Athletic | 2,000 | |
| Cemetery | 15,000 | |
| Library | <u>25,000</u> | |
| TOTAL | | 42,000 |
| LIBRARY COMMITTEE EXPENSES | | |
| TOTAL | <u>7,659</u> | 7,659 |
| PAYMENT TO CAPITAL RESERVE FUNDS | | |
| TOTAL | <u>86,000</u> | 86,000 |
| PAYMENT TO OTHERS | | |
| County Tax | 593,119 | |
| WMR School District | <u>1,746,204</u> | |
| TOTAL | | 2,339,323 |

Town of Jefferson, NH

CORRETTE & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS
P.O. Box 4039 • St. Johnsbury, VT 05819
Telephone (802) 748-4858 • Fax (802) 748-2497

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Jefferson
Jefferson, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, New Hampshire as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error or fraud.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to error or fraud. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Town of Jefferson, NH

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, New Hampshire as of December 31, 2015, and the respective changes in financial position and, where applicable, cash flows thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary information on pages 4 through 7 and page 41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, which considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Jefferson, New Hampshire's basic financial statements. The combining and individual non-major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual non-major fund financial statements on pages 37 through 40 are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of

Town of Jefferson, NH

America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the financial statements as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated August 1, 2016 on our consideration of the Town of Jefferson, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal controls over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.



Corrette & Associates, P.C.

Saint Johnsbury, Vermont

August 1, 2016

Vermont License #92-0130

New Hampshire License #879

ROAD AGENT'S REPORT

Winter Road Maintenance

Salaries

Mark Dubois \$ 23,251.64

Michael Kenison 14,566.37

Total \$37,818.01

Summer Road Maintenance

Salaries

Mark Dubois \$16,600.08

Mike Kenison 13,121.32

Jimmey Howland 33.09

Steve Noyes 57.59

Total \$29,812.08

Hired Equipment

Mike Gray & Son - Trucking \$1,232.50

Carroll Concrete - Trucking 314.00

ProQuip Equipment - Sweeper 650.00

Jeffrey Heath - Mowing 1,620.00

Terry Kenison - Mowing 562.50

Mike Kenison - Mowing 975.00

Total \$ 5,354.00

Central Paving

Paving Whipple Road - East Entrance \$9,300.00

Total \$ 9,300.00

MARK DUBOIS, Highway Foreman

MIKE KENISON, Driver/Laborer

TRANSFER STATION REPORT

It has been over 20 years since Jefferson adopted a Recycling Ordinance and joined the Androscoggin Valley Regional Refuse Disposal District.

The recycling of as much waste as possible will continue to reduce the cost of disposal charges to the Town, which is \$67 per ton.

To assist in the operation of the Transfer Station please pre-sort your recyclables before you get to the Transfer Station. This will help keep the traffic flowing.

1. If you are not sure where something goes **ask** the Attendant
2. **Please** sort your items **before** you get to the Transfer Station. This will help keep traffic moving.
3. Corrugated cardboard flatten, remove all contents.
4. Light cardboard (cereal, cracker boxes, etc) now go with the corrugated cardboard.
5. Junk mail
6. Newspapers and magazines together
7. Check with attendant for proper disposal of **mercury-containing products**.
8. **CPU's** along with the other video display devices (computer monitors, televisions, liquid crystal displays and plasma displays) greater than 4 inches in diagonal measure, are being collected at the Transfer Station for disposal.

Hazardous Waste collection day is June 3, 2017. Check with the attendants for further details.

TRANSFER STATION HOURS

| Summer Hours (after Father's Day) | | Winter Hours (after Columbus Day) | |
|-----------------------------------|--------------|-----------------------------------|--------------|
| Monday | 3:00 to 5:00 | Monday | Closed |
| Wednesday | Noon to 5:00 | Wednesday | Noon to 5:00 |
| Saturday | 8:00 to 5:00 | Saturday | 8:00 to 5:00 |

We would like to thank everyone for their cooperation.

JIMMEY HOWLAND
STEPHEN NOYES

Transfer Station Attendants

JEFFERSON FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICES 2016

This past year our departments responded to a combined total of seventy-eight (78) incidents, forty (40) EMS related, thirty-eight (38) fire department. We had a busy month of November; during the Thanksgiving week holiday, we had some incidents that could have been more devastating, had it not been for the quick actions of the property owners and the response of our departments. In each case, knowing what to do, call 911, evacuate, and having fire extinguishers, did lessen the severity of the incident.

At this town meeting, March 14, 2017 there is a warrant article, as the fire department is asking to replace our 1986 International tanker with a new 2017 Freightliner, 10 wheeled chassis, with a 3,000 gallon water tank. The truck will be purchased here in NH at the Londonderry Freightliner Sales and Service of NH. The tank will be built by Valley Fire Equipment, also based here in Bradford, NH. The cost of this project will be \$310,000.00. This project is in line with the Town's capital improvement projects. This vehicle will meet all current NFPA standards, and it is a necessary and vital piece of equipment that is needed, as our town does not have a municipal water system. This allows us to respond to a structure fire with all our trucks combined, with 6200 gallons of water, which is crucial during the first few minutes arriving on scene, until we can get a water supply established, and mutual aid assistance arrives. We, the members of the fire department would greatly appreciate the support on this purchase.

I want to thank the Jefferson Fireman's Association for purchasing a Flir Thermal Imaging Camera for the department. This camera costs \$6,400.00 and will be a valuable piece of equipment for us. This will help us detect hidden fires and hot spots we can see, thus saving time and doing unnecessary damage. It can also help us detect body heat should someone become lost, and is unable to communicate.

Our departments during the year, not only focus on training and responding to incidents, but to also be involved with doing community service as our members help out other organizations. We help out the Jefferson Athletic Association with the initial flooding of the skating rink as we pump the water to make the base and then the group maintains it through the skating season.

Our department shows its pride participating in the Fourth of July parade. We also helped out with the Fourth of July fireworks at the Waumbek Golf Course, which was well attended and Sherri Anderson and her crew, Anderson Pyrotechnics of Milan, NH put on another terrific show. A big thank you goes to staff of the Waumbek Golf Club for hosting this event. We also help out during the Christmas festival, providing traffic safety as things seem to get congested around the town hall area.

During Fire Prevention Week in October, we attend a schedule a day as we do each year to visit the students and staff at the Elementary and the Kids Connection Schools, where we do programs on fire safety and fire prevention for the school children. These programs through the years, I feel have been beneficial to the students of the schools as our youth related incidents are basically non-existent. Our biggest benefit has been the support of the school's staff over the years to emphasize the importance of fire safety and fire prevention. We really appreciate your assistance

and your hospitality. A special thanks to Joe Beliveau for taking the time setting up these programs and we will see you all again in October 2017.

As I have included in the past, the next two pages contain fire safety tips. Please feel free to contact the department with any concerns you may have. Each year these safety tips are in this report, and may seem repetitive, but a safe home is all our responsibility. We all must take fire safety seriously. Each year thousands of people are injured or killed, with property damage in the millions across the country.

1. Fire Safety Is Fire Prevention:

How safe is your home? This can be simple things, such as not overloading extension cords and maintaining our heating systems by having them cleaned and inspected yearly. Burn wood? Or pellets? Please have your wood stove/pellet stove installation approved and inspected. Keep check on creosote build-up in pipes and chimneys and disposing of **wood ashes properly. Improperly disposed wood ashes have caused fatalities and thousands of dollars in damages every year. Start by placing them in a metal container, take them outside and wet them down. Never place in a cardboard box or plastic container! Do not leave them in your home, or bring them back into your home!**

Pellet stoves are good, affordable heat, but there is a misconception that they are maintenance free. This is not the case. These stoves, pipes should be checked and cleaned periodically through the heating season. **Do not operate** any unapproved, unvented heating system in the home. Never leave combustible items near any heating system. Make sure all vents for any heating system, dryer vents, doors leading to the outside are clear and clean, especially during the winter months. Always use open fire safely and responsibly. We should all have a check list and the entire family can get involved to help make us safer. Have an escape plan and practice it often, make sure everyone knows where the designated meeting place is. Never return into a building that has some type of problem.

2. Properly Operating Back-Up Generators:

As we all know from time to time we do lose power here in town. If we should have to rely on a generator to get by until the power is restored, please never run the generator in an enclosed area, meaning basements or garages. Refuel only after the generator has cooled down, and do not try to run more items than the generator is rated for. If you are using a transfer switch in your home, ensure it has been wired properly as this can cause dangerous feedback into the system.

3. Smoke/Co Alarms:

We cannot stress this enough. Every home needs to have adequate **Smoke Alarms and Carbon Monoxide Detectors**. These are our first defense should something go wrong. These need to be in all living areas. Test all you may have once a month. Change your clocks, change your batteries. Have at least 2 working ABC fire extinguishers easily accessible and know how to use them. If you need help in installing a detector, or how many you should have and proper placement, please feel free to contact the department.

4. The Only Number To Call For Fire, EMS, Police Is 911:

Keep this number and all Emergency Numbers posted near your phones. Teach your younger children the necessity of this number and only use when there is an

emergency. Never let a small problem become a large one, and never feel you are bothering us. This is a service we provide our residents 24 hours a day.

5. Make Sure Your House Number Is Visible:

The number issued to your home is **your responsibility**, please be sure your number is in good condition and visible from the road. This will help us and other agencies find you that much faster should you need that service.

6. Permits For Outside Fires:

In accordance with the laws of New Hampshire Forests and Lands, any outdoor fire requires a written permit, when conditions allow. You must obtain a permit for campfires, and to burn brush. Permits are not required for charcoal and gas grills. Permits are only good for the time they are issued for. No exceptions. Any type of fire to do with wood requires a permit. No written permit is needed when there is adequate snow on the ground, covering the area completely where you wish to burn in. If you are not sure of the snow requirements, please call a permit issuer first, it might save a lot of aggravation later and it is also a good idea to call a permit issuer and advise us so we can call it into our dispatch center. This lessens the possibility of a well meaning citizen making an unnecessary 911 call.

It is Against The Law to Burn Any Type of Household Trash. This Act is Punishable By Fines. The transfer station will accept all our separated trash. Please call Forest Fire Warden Larry Wells, or any Deputy Warden for any questions you may have.

Knowing what to do during an emergency may have a better ending in a bad situation. For our residents, the fire department, free of charge, is willing to give your home a safety inspection, or please contact us with any concerns you may have.

I wish to extend my appreciation to all our members who serve our Fire and EMS departments. Thank you for giving up free and family time to attend meetings, train, to respond to emergency calls 365 days, 24 hours a day, and strive to give the best possible emergency services we can. I am grateful to have such dedicated people on these departments. Though we train for many types of incidents, we cannot possibly be totally prepared for everything that could happen. Our members really stepped up this past year dealing with the amount of incidents that had been more serious than we had had in some time. Thank you members for the professionalism you showed handling these incidents, be proud people, as you have served your community well.

I wish to express our gratitude for the continued support we receive from our Board of Selectmen and from our community members and to all the past members who helped make the department what it is today. Thank you to NHDOT District 1 Lancaster, for our fire department dispatching and assistance, and our mutual aid members for assisting us when we need it, and to Weeks Hospital for our EMS dispatching, with Lancaster Fire Department for providing ambulance service.

I would like to dedicate this year's report to Vyron Lowe and James Kenison who both had been members of the fire department over forty years respectfully, and served as Fire Chiefs. Thank you for your service to the town and the department. May we all have a safe and happy 2017!

Respectfully submitted,
CHIEF CHRISTOPHER MILLIGAN

JEFFERSON FIREMEN'S ASSOCIATION 2016

We started out our 2016 fundraising events with our Soup, Chowder and Chili cook-off on Sunday, May 8th. We had an exceptional amount of entries and tasters, lots of good food, friends and friendly rivalries. Awards were given for first, second and third places in the adult and children's categories. All who attended seemed to have a good time. This event is opened to everyone and this year's event will be held Sunday, May 8th at 4pm, at the fire station. We felt that holding the event on Sunday this past year worked really well. We thought we would hold it again on a Sunday afternoon, so practice up on your favorite recipe and hope to see you there.

We had very good attendance at our pancake breakfasts, which are held in July and September, and we served over 600 guests. We wish to thank the Jefferson Odd Fellows Lodge #103 for the use of the hall and the Jefferson Christian Church Members for giving up your Sundays at the hall. We truly appreciate the generous donations from the Old Corner Store and crew, The Water Wheel Breakfast and Gift House and Shaw's Supermarket of Lancaster for the food projects and supplies. We cannot thank enough all the good folks who donated muffins, beans, doughnuts and other items that help make our breakfasts a huge success. These events would not be successful, or allow us to continue our projects without the hard work from the members, the generous donations we receive, or the great folks who attend.

Our association this year purchased for the fire department, a Flir thermal imaging camera at the cost of \$6,400.00. We had been researching these for some time, and the prices had finally come down to being reasonable, and felt now would be a good time to purchase one of these. These cameras can be a very important tool. It will allow the firefighters to find hot spots where they couldn't be seen with the naked eye, and can be used for search and rescue, to help locate people should they become lost. We also rebuilt the front porch and stairs at the Odd Fellows Hall. The old porch was getting a little tired structurally, and we felt this would be a good way to show our appreciation for allowing us to use the hall for breakfast fundraisers.

This past year our President of the association, Taylor Simino stepped down, and I, Bill Patnaude was elected to this position, and Lucas Simino is serving as our Vice President. The transition has, and is going smoothly. Thank you Taylor for your dedication, and thank you members for all your hard work and commitment this past year, and to the behind the scenes people who help out. I would like everyone to know your efforts are greatly appreciated. Each year our Firemen's Association holds fundraisers to fund projects for the betterment of the association, the fire department and the Town of Jefferson.

We wish to thank Vyron Lowe and James Kenison, who have recently passed away for their contributions and dedication to the association.

Respectfully submitted,
President, WILLIAM PATNAUDE

**JEFFERSON FIRE AND EMS
INCIDENT RESPONSES
JANUARY 01 - DECEMBER 31, 2016**

| | |
|--|--------------------------------|
| Alarm Activations (check buildings) | 7 - Fire Alarm 3 - CO Alarm |
| Cancelled Enroute | 1 |
| Chimney Fire | 1 |
| Deep Fryer Fire | 1 |
| Equipment Fire | 1 Loader 1 Tractor |
| JEMS (medical calls) | 40 |
| JFD Assist EMS | 6 |
| Motor Vehicle Accident | 9 1 - T.T. Unit |
| Mutual Aid Assists | 6 |
| Structure Fire (Room and Contents) | 1 |
| Vehicle Fire | 1 |
| Total to Date | <u>78</u> |

OFFICER ROSTER 2016

Chief Christopher Milligan
Deputy Chief Mark Corrigan
Captain John Paschal
Lieutenant Lawrence Kenison
Lieutenant Lawrence Coulter, Jr.
Lieutenant Larry Wells
Lieutenant Kevin Staines
Membership 26 JEMS 5

Emergency Management Director
Paul Ingersoll Jr.

**NH FOREST AND LANDS
TOWN OF JEFFERSON**

Forest Fire Warden Larry Wells
Deputy Warden Mark Corrigan
Deputy Warden Lawrence Coulter, Jr.
Deputy Warden Lawrence Coulter, Sr.
Deputy Warden Fred Ingerson
Deputy Warden Lawrence Kenison
Deputy Warden Christopher Milligan

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

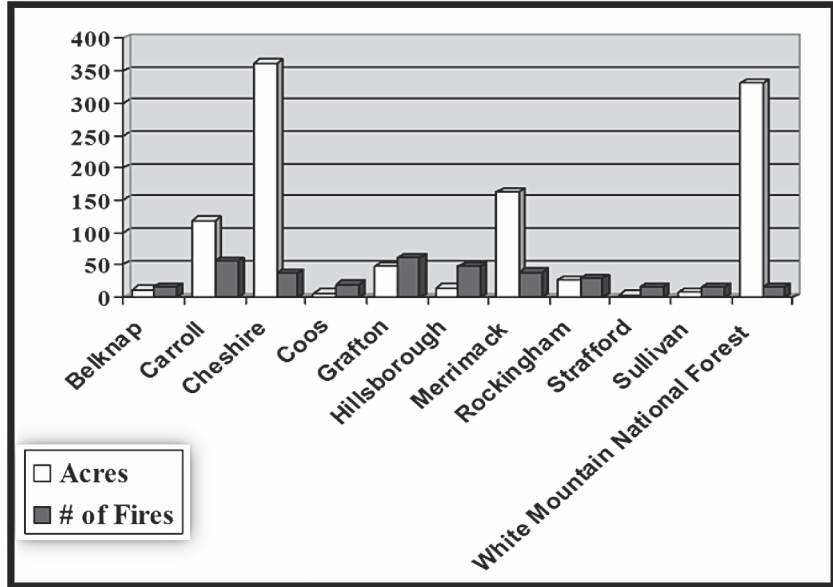
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Town of Jefferson, NH

2016 FIRE STATISTICS
(All fires reported as of November 2016)



| HISTORICAL DATA | | |
|-----------------|-----------------|--------------|
| YEAR | NUMBER of FIRES | ACRES BURNED |
| 2016 | 351 | 1090 |
| 2015 | 124 | 635 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |

| CAUSES OF FIRES REPORTED (These numbers do not include the WMNF) | | | | | | | | |
|---|----------------|----------|----------|---------|----------|-----------|-----------|--------|
| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
| 15 | 85 | 35 | 10 | 12 | 2 | 18 | 9 | 148 |

(*Misc.: power lines, fireworks, electric fences, etc.)

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2016 JEFFERSON LIBRARY BUILDING COMMITTEE REPORT

Fundraising was the focus of the Committee for much of the year. With the building design complete, the land in hand, and the contractor lined up and ready to go, the committee has expended its energies on fundraising.

The Library Development Committee sponsored a number of events to benefit the Library. Jefferson Reads Dr. Seuss, a Read-A-Thon at the Jefferson Elementary School; homemade salsa sales lead by Liz Milligan; and the Community Cookout & Penny Auction held in conjunction with the Jefferson Athletic Association; all went off very well and gave a boost to the fund. Giving Tuesday, presented by the Development Committee for the second year, was another success.

Two locally connected authors, Jane Holmes and Elizabeth Guest Marro both made donations from the sale of their books.

The Nevers Family has again made a much appreciated donation collected at their annual family cookout/reunion.

Spontaneous gifts sent from both local individuals and supporters from away continue to accumulate adding to the fund and demonstrating broad support for the Library.

The continuing support demonstrated by the Town as it builds the Library Capital Reserve Fund is a great help when approaching outside organizations for their assistance.

Help is always appreciated as the effort to raise funds continues. With all other aspects ready to go the sooner we are able to raise the necessary capital the sooner we will be able to break ground and enjoy the new library. And the sooner we are able to build the lower the cost since delay leaves us exposed to ever increasing building costs.

Large numbers of donations, even down to the smallest amounts, will give this library the best possible foundation. Those interested in sending a contribution for the new Jefferson Library please send your donation to: Friends of the Jefferson Public Library Building Fund, P. O. Box 244, Jefferson, N.H. 03583.

2016 LIBRARY REPORT

We want to thank everyone who has contributed to the library in the past year. This includes: books and material donations, donations of monetary amounts, volunteering your time by supporting programs, getting involved in fundraising events or attending meetings. We want to thank you for recognizing the importance of the library's role in providing the opportunity for "knowledge and learning...essential to the preservation of a free government." (RSA 202-A:1).

The Friends of the Library continued their financial support of the library with newspaper subscriptions and other funds as requested. This past year they assisted with funding part of our summer reading program, purchasing a TV we use for programming, and a vacuum cleaner to maintain the library. Friends raises funds to support the library by selling of the Community Calendar, Thanksgiving Pie Sale and the Christmas Cookie Walk. Friends of the Library is also working in conjunction with the Library Building Committee to make a new Jefferson Public Library a reality.

Every year we try to bring in additional funding to assist with materials and programming. In February, the library hosts a Valentine's Day Craft Fair and Chocolate Tasting and in August, we have our annual Library Book Sale. The book sale was held in conjunction with the Jefferson Historical Society's Annual Postcard Show. Special thanks to them again for letting us take advantage of the day. We want to thank everyone who donated to the fundraisers and who supported us by purchasing items at these fundraisers.

A couple of groups use the library as a central location and/or meeting place. Jefferson's Darned Needles, a crocheting and knitting group, and an Adult Coloring group both meet at the library approximately twice a month. The library book club selects and obtains books from the State of New Hampshire Reads to Go Kits so that they can meet approximately every two months to discuss a new book. All adult programs are open to anyone interested.

Saturdays at the library is all about the kids. On the first Saturday of the month there is a craft time and a hands on science program is held on the third Saturday. On the second and fourth Saturdays the Lego Club meets for a building challenge. In addition, this year we started reaching out to the daycares in the area with boxes of books. We deliver a box of books to any local daycare who would like this service. Most of the children's programs are aimed at elementary school age kids. We would love suggestions on how to reach out to more ages in our community. All programs are offered free of charge.

In 2016, Jefferson Public Library received the CLIF Rural Libraries Grant for approximately \$2000 worth of children, juvenile and young adult books. As part of the grant, Jefferson Elementary School also received \$500 worth of books for the school media center. In October there was a story time presentation at the school where all the books were presented to the students. In May 2017, there will be a second visiting author presentation at the school and each child will be able to choose a book to keep. This year, CLIF also offered us \$250 towards a program for kids. We chose to use this on some robotics for our Hands on Science program at the library. Additional library programming ideas are always welcomed and encouraged.

Town of Jefferson, NH

The library continues to offer high speed wireless internet access to patrons who bring in their laptops or tablets to the library as well as three public access laptop computers. We also have a copier, wireless printer and laminator available to the public. Our collection contains approximately 10,000 items and includes several newspaper subscriptions and a variety of magazine subscriptions as well as audio books and movies. Our catalog is automated and you can search our online catalog collection 24/7 via our website. We are constantly taking suggestions on how to make the collection more useful for our patrons.

The library offers our patrons access to the New Hampshire Downloadable Book (NHDB) consortium. This subscription gives library patrons access to downloadable audio, e-books in the state collection. If you have an e-reader, PC, Mac, tablet, android device, smartphone or mp3 player you can borrow up to three books at time from the NHDB for 14 days. To access this service, you must be a Jefferson Public Library patron and have a library card that has a barcode.

In the past couple of years, Jefferson Public Library has been rewarded with the Kids, Books and Arts Grant as well as the Libri Grant, and a New Hampshire Humanities Council Grant for programming. Each year there are opportunities to expand our collection and activities through grants and Jefferson Public Library actively pursues these opportunities to expand what can be offered to our patrons.

Our library is open to every member of our community and surrounding communities as well. If you are unable to physically access the library building, feel free to contact us for assistance by phone at 586-7791 or by email at lookup@ne.rr.com.

Yearly Totals:

Circulation – Adult Materials: 2088
Circulation – Children's Materials: 849
Circulation – Audio/Video Materials: 758
Computer and Wifi usage (*during library hours*): 399
Library Visits: 1989

Library Hours: Tuesday and Thursday 2:00-8:00 p.m.
Saturday 10:00 a.m.-2:00 p.m.

Library Website: www.myjeffersonlibrary.com

Facebook Page: www.facebook.com/pages/Jefferson-Public-Library/106775262771620

Library Trustees:

DEBBIE DUBOIS CHERYL MEEHAN
JEANNE KENISON BETTE BOVIO (interim)
LESLIE SEPPALA

Librarian/Library Director:
JOY MCCORKHILL

JEFFERSON PUBLIC LIBRARY TRUSTEES 2016 TREASURER'S REPORT

CHECKING ACCOUNT

| | |
|---|-------------------|
| 1/1/2016 Balance | \$1,387.36 |
| DEPOSITS | |
| Copies, Donations, Grants, Reinversements | 516.94 |
| Town Budget | <u>6,000.00</u> |
| Total | \$7,904.30 |
| EXPENSES | |
| 141 Books | \$1,905.05 |
| 29 DVD | 476.65 |
| 17 Subscriptions | 1,015.61 |
| Equipment | 1,493.35 |
| Supplies | 1002.19 |
| Miscellaneous | <u>615.19</u> |
| Total | <u>\$6,508.49</u> |
| 12/31/2016 Checking Account Balance | \$1395.81 |

SAVINGS ACCOUNT

| | |
|--|------------|
| 1/1/2016 Balances | \$2,251.47 |
| Activity: | |
| Deposits: Craft Fair, Copies, Book Sales | 1,539.12 |
| Interest | 2.09 |
| Federal Withholding | <u>.91</u> |
| 12/31/2016 Balance | \$3,791.77 |

Respectfully submitted,
CHERYL MEEHAN, Treasurer
Library Trustees

REPORT OF THE PLANNING BOARD

The Jefferson Planning Board held seventeen meetings this past year. One subdivision of property, two boundary line adjustments, and one voluntary merger of lots were approved. The Board also had eight consultations with property owners who either wished to subdivide property, adjust boundary lines of property, or discuss other land use questions. Joe Marshall, representing the town's library building committee, updated the Board with a detailed presentation of the committee's work. Throughout their deliberations Board members, using the town's Master Plan, Land Use Ordinance, and Subdivision Regulations and Procedures for guidance, have tried to keep to this purpose: to avoid scattered and premature subdivision of land and to provide for the harmonious development of the municipality and its environs in general, which will create conditions favorable to health, safety, convenience, and prosperity while avoiding an excessive expenditure of public funds for the supply of public services.

Jeffery Young and Donna Laurent ably served as Chairman and Vice-Chairman, respectively, for the past year. Board members include Michael Meehan, Charles Muller, Gordon Rebello and Gilbert Finch. Jason Call and Cindy Silver serve as alternates. A representative from the Board of Selectmen, Kevin Meehan, serves on the Planning Board as well. The Board accepted the resignation of Cindy Silver in March when she was elected to serve on the Board of Selectmen. Charlene Wheeler continues to serve as secretary to the Board. Donna Laurent also serves as the town's representative on the North Country Council's Transportation Advisory Committee. Chairman Jeff Young represented the Board at the NH Office of Energy and Planning's annual spring conference in Concord held in June. Information was shared with other Board members at subsequent meetings. Board members continue to expand their working knowledge of the state's planning regulations. There are current openings for alternate members on the Board. Citizens who may be interested in serving the Town in this capacity are encouraged to contact the Town office for information.

The Board has been, at the request of Selectmen, reviewing the Land Use Ordinance and the Subdivision Procedures and Regulations. There were a number of discussions on setback requirements as well as the New Hampshire state law RSA 674 71-73 which permits the creation of secondary dwelling units as an accessory use to existing single-family detached dwellings. This new law will go into effect on June 1, 2017. After a hearing on December 13, 2016, to receive comments from the public, the Board voted to present proposed revisions to the Land Use Ordinance to the Board of Selectmen for inclusion in the town warrant seeking a vote for their adoption.

The Planning Board meets on the second and fourth Tuesday of each month in the town office. All meetings are open to the public and the Board encourages anyone who is interested to attend.

JEFFERY YOUNG
Chairman

ARTICLE XI ACCESSORY DWELLING UNITS

SECTION 1 - PURPOSE

In accordance with NH RSA 674:71-73 which takes effect June 1, 2017, to expand the mix of affordable housing opportunities throughout the Town by permitting the creation of secondary dwelling residences as an accessory use to existing single-family detached dwellings while maintaining the visual and functional character of single-family residential neighborhoods for the following reasons:

- I. There is a growing need for more diverse affordable housing opportunities for the citizens of our town.
- II. Demographic trends are producing more households where adult children wish to give care and support to parents in a semi-independent living arrangement.
- III. Elderly and disabled citizens are in need of independent live space for caregivers.
- IV. There are many important societal benefits associated with the creation of accessory dwelling residences, including:
 - (a) Increasing the supply of affordable housing without the need for more infrastructure or further land development.
 - (b) Benefits for aging homeowners, single parents, recent college graduates who are saddled with significant student loan debt, caregivers, and disabled persons.
 - (c) Integrating affordable housing into the community with minimal negative impact.
 - (d) Providing elderly citizens with the opportunity to live in a supportive family environment with both independence and dignity.

SECTION 2 - DEFINITIONS

Accessory Dwelling Unit (ADU): A subordinate dwelling residence with complete and independent living facilities on the same lot attached to or contained with an existing single-family dwelling and is allowable by a Special Exception to the Land Use Ordinance. The town shall not restrict the area of the ADU to less than 750 square feet as per NH RSA 674:72 VII. Every accessory dwelling residence shall be deemed a residence of workforce housing for purposes of satisfying the town's obligations under RSA 674:59.

Rental Occupancy: Non-ownership including long-term lease ownership.

SECTION 3 - DESIGNATION

One Accessory Dwelling Unit (ADU) shall be permitted only on parcels which meet the following conditions:

Town of Jefferson, NH

- A. Is a legally created lot of record;
- B. Contains one existing single-family detached dwelling which is a conforming use;
- C. Contains no other accessory dwelling unit.

SECTION 4 - PROCEDURE

Before any building permit is issued for an accessory dwelling unit (ADU), the property owner must obtain approval from the Jefferson Zoning Board of Adjustment for a Special Exception. The ADU shall meet the standards contained in Section 5 below.

SECTION 5 - STANDARDS

A. New constructions for an accessory dwelling unit shall comply with all the development standards for a single-family detached dwelling including, but not limited to, setbacks and height limits and shall not increase any nonconforming aspect of any existing structure unless otherwise addressed by this article.

B. The following standards shall also apply:

1. The maximum size of an ADU shall not exceed 900 sq. ft. area.
2. Both the ADU and the primary residence shall comply with the state Building Code and Fire Code regulations for constructions minimum living space, fire exits, and smoke alarms.
3. An interior door shall be provided between the principal dwelling unit and accessory dwelling unit. There is no requirement for said interior door to remain unlocked.
4. The architecture of the accessory dwelling unit shall match that of the primary residence.
5. Off-street parking space shall be provided in addition to those required for the primary residence.
6. There shall be no more than two bedrooms in an accessory dwelling unit.
7. The applicant shall make adequate provisions for water supply and sewage disposal in accordance with NH RSA 485-A:38, which says requirements for septic loading shall be met. However, separate utility connections to the ADU is not required by the town.
8. Only one accessory dwelling unit shall be permitted per primary residence.
9. Sale or ownership of such a unit separate from the primary residence is prohibited.
10. The occupant of either the accessory dwelling unit or the primary residence shall be the owner of the entire property. Only one unit shall be used for rental occupancy.
11. No more than four persons shall occupy an accessory dwelling unit.

REPORT OF THE ZONING BOARD OF APPEAL

The Jefferson Zoning Board of Appeal held three meetings this past year to hear four applications. The Board, which usually schedules meetings for the second Thursday of the month, only meets when an application for an appeal is received requesting a variance, a special exception, or an appeal from an administrative decision. The Board granted four variances and two special exceptions.

A variance is an authorization, which may be granted under special circumstances, to use your property in a way that is not permitted under the strict terms of the Land Use Ordinance. Certain sections of the Land Use Ordinance provide that a particular use of property will be permitted by special exception if specific conditions are met. Some examples of permitted uses by special exception are operating a business, a clinic, or telecommunication facilities.

Anyone wishing to erect a new building or any landowner wanting to add on to or to modify an existing building must apply to the Selectmen for permission to build. The Selectmen will then study the case and, if it is not in violation of the Land Use Ordinance, will give written permission, or in any instance requiring subdivision, will refer the application to the Planning Board. In the case where the construction will be in violation of the Land Use Ordinance, the Selectmen must deny permission and will so notify the applicant in writing. At this time, if the applicant so desires, he or she may apply to the Zoning Board of Adjustment for a variance or special exception. The applicant will be given the forms and instructions for applying to the Board and will be told when the Board meets.

Also if you have been denied a permit, or are affected by some other decision regarding the administration of the Jefferson Land Use Ordinance, and you believe that the decision was made in error under the provisions of the ordinance, you may appeal the decision to the Board of Adjustment. The appeal will be granted if you can show that the decision was indeed in error.

Forms and instructions needed by applicants are available on the town's website as well as the town office.

Kim Perry and Jason Call again served as Chairman and Vice-Chairman, respectively for the past year. Board members include Thomas Walker, Burleigh Wyman, and Cricket Ingerson. Charlene Wheeler serves as the Board's secretary. Currently, there are openings for alternate members on the Board to fill. Citizens who may be interested in serving the town in this capacity are encouraged to contact the town office for information.

KIM PERRY
Chairman

Town of Jefferson, NH

REPORT OF THE JEFFERSON HISTORICAL SOCIETY

Dear Members,

During our 2016 season we had 83 visitors. They represented local and regional visitors as well as five states and Canada. Our job as docents is becoming more interesting as visitors ask more questions and obviously have a greater interest in our local history and history in general. Charlie Bond's "DOCENTS' GUIDE – DESCRIPTIVE MATERIAL CONCERNING SOME OF THE DISPLAYS IN THE SOCIETY'S MUSEUM" is a big asset in answering many questions.

We produced two new exhibits: Judy Beliveau put the final touches on her history of Jefferson farms. The information is mounted on a large wooden, friendly-looking cow. It definitely catches one's eye as well as providing valuable information on Jefferson's farms, past and present. More will be added as it becomes available.

Lucille Cameron set up an exhibit honoring Mary Horan, a W.W.II Red Cross Nurse from Jefferson. She grew up in Riverton near Israel's River. She was stationed in Germany. Lucille put together a variety of items to embellish her story. We noticed a number of visitors lingering by her table as there was much to see.

We continue to have our news covered in the DEMOCRAT, thanks to Wilma Corrigan. We also distribute our "Rack" cards to various tourist's locations, and we have an on-going notice in the Northern Arts Alliance Calendar.

Ben Sears, Brad Connor and Cynthia Mork spread their musical magic yet again on August 5th. "HONORING THE BARD" produced some modern, fabulous tunes based on Shakespeare's plays. The audience loved it! This generous trio again donated all proceeds to our Historical Society.

Our 19th Post Card Show on August 20th was, as always, an interesting, fun, and successful day. This is due to our hard-working crew. A delicious luncheon was served for the second year by Grace and Peter Kawonczyk. Moving furniture, setting up, taking down, covering our entrance desk, all took dedication by our crew. The 20 vendors went home well satisfied. Our profit from this venture continues to be vital for our ongoing basic expenses.

Our Santa's Village ornament finally appeared and it has been our greatest success! We will have a display at the annual Christmas Bazaar, and by the end of the year our ornaments will be sold out.

On a more somber note, we have only a few volunteers who are able to keep our museum moving forward. We don't have a full complement of officers, our financial picture is modest and not equal to the task of much needed areas of restoration and maintenance. The "few of us" continue to be devoted, but we aren't "spring chickens"! The future of our Society lies with our young people carrying on Jefferson's history and traditions.

Town of Jefferson, NH

This being said – we are even more grateful to our loyal docents who are a source of inspiration for us and our visitors. A few times a season we need “work parties” and somehow people show up, some not even members! We pull together and somehow get the job done. Our history is interesting and varied and our exhibits encourage many questions.

Extra donations that have come in are much needed and appreciated.

We are asking you to renew your membership and help us to preserve Jefferson’s past. We are a non-profit organization.

We meet the first Tuesday of the month at the Museum from May to October, and at the Public Library in November, March and April. Our hours and days are Thursdays and Sundays, one to four PM, and by appointment. Come to our meetings and learn who we are, and what are our goals and dreams. We need you!

Respectfully submitted,

WINNIE WARD, President
ADELE WOODS, Treasurer
MARJORIE DOAN, Secretary

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 2016 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,280.80 tons of recyclables, for the period January 1, 2016 through December 31, 2016, representing \$141,979.07 of marketing income to the District.

For calendar year 2016, our Transfer Station received 2,081 deliveries from District residents for a total of 469.25 tons of bulky waste and construction and demolition debris. In addition, our 382 commercial accounts delivered 356.38 tons of bulky waste and construction and demolition debris and 196.42 tons of wood. Recycling at the Transfer Station consisted of 1,244.12 tons of wood that was processed through a grinder, 206.01 tons of scrap metal; 303.61 tons of leaf and yard waste and 183.48 tons of brush which was chipped. In addition, 240 refrigerators/air conditioners; 90 propane tanks; 4,348 tires; 53,936 feet of fluorescent bulbs; 473 fluorescent U tubes and HID lamps; 918 ballasts and 77.30 tons of electronics were recycled. We also received 1,748 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$22,983.17. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Raymond Aube of Randolph, Larry Enman of Errol, Richard Lamontagne of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Raymond Holt (*Deceased, December 2016*) of Dummer.

In June, the District conducted its twenty-fifth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 319 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,518. The next Household Hazardous Waste Collection Day will be held Saturday, June 3, 2017 at the District Transfer Station.

2016 was the fourteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2017 AVRRDD Budget.

Respectfully submitted,
SHARON E. GAUTHIER
Executive Director

REPORT FROM YOUR NORTH COUNTRY SENATOR JEFF WOODBURN



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

Over the years, we've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,
Jeff Woodburn
North Country Senator
State House Room 120
Jeff.Woodburn@leg.state.nh.us
603.271.3207

Town of Jefferson, NH



STATE OF NEW HAMPSHIRE
Executive Council

State House Room 207

107 North Main Street • Concord, NH 03301 • (603) 271-3632

JOSEPH D. KENNEY, *Executive Councilor District One*

REPORT FROM EXECUTIVE COUNCILOR KENNEY
DISTRICT ONE

As I start my 4th year of service to you and the State of New Hampshire in Council District I, I am grateful, committed and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Council has supported over \$25 million in contracts for prevention, treatment and recovery programs. In addition, the Council supported several millions of dollars for Law Enforcement Operation of Granite Hammer to interdict and prevent drug smuggling.

Economic development is still my top priority for the northernmost Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I worked to form a nine member Laconia State Property Committee to support the Executive Branch with the future sale of that property. Good news stories include the expansion of Vermont NSA manufacturing into Groveton to create over 70 jobs, the expansion of River Valley Community College into the old Lebanon College building in Lebanon and the new addition of the \$7 million Marine Patrol Headquarters Building in Gilford.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions was completed upon passage by the Legislature and signature of the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2017 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, sustainment of Medicaid expansion, federal health care opportunities and funding, business and workforce development. Again, I'll be watchful of proposed legislation passing costs on to the county and

Town of Jefferson, NH

local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Meagan Rose Director of Appointments / Liaison or at (603) 271-8787. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov. Contact my office any time I can be of assistance to you.

Serving you,
JOE

Town of Jefferson, NH



262 Cottage Street • Suite 246
Littleton, NH 03561 • 603-444-6303 • www.nccouncil.org

2016 ANNUAL REPORT

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Played key, supportive role in helping to secure \$800,000 in funding for infrastructure improvements at the former Wausau paper mill site in Groveton, as well as \$25,000,000 for construction of the new Morrison Senior Living Community in Whitefield.
- Provided grant writing and technical assistance to assist communities.
- Designated to administer Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 150 traffic counts throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the last of four federally-funded scenic byway corridor management plans and staffed North Country Scenic Byways Council to maintain the state byway designation.
- Administered grant for the study of the Mad River to identify options for saving Campton Village water infrastructure from costly streambank erosion.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process

Town of Jefferson, NH

for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.

- Assisted Coos County Planning Board with review of Balsams redevelopment plans.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations
- Developed a guide to help cities and towns learn how to better promote sustainable business.
- Partnered with Northern New England Chapter of the American Planning Association (NNECAPA) to post case studies from ME, NH and VT showcasing successful community development projects in rural communities.

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are here to serve you. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,
BARBARA ROBINSON
Executive Director

Town of Jefferson, NH



448 White Mountain Highway, Tamworth, NH 03886
(603) 323-7400 • Toll Free: 1-888-842-3835 • Fax: (603) 323-7411
Website: <http://www.tccap.org>

Dear Selectmen:

Tri-County Community Action/Coos County is requesting **\$1,085.00 in funding from the Town of Jefferson at your 2017 Town Meeting** to help support its Community Contact programs. Community Contact is the field services arm of the Tri-County CAP. Our purpose is to assist low-income, elderly and disabled persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance and organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Below is the breakdown of assistance that the Coos County Community Contact office provided to the **63** residents of **Jefferson** who have been served over the last year from July 1, 2015 and June 30, 2016:

| Program | Households | Dollar Amounts |
|---------------------|------------|--------------------|
| Fuel Assistance | 39 | \$31,425.00 |
| Weatherization | 1 | \$ 5,867.19 |
| Electric Assistance | 23 | \$10,972.97 |
| Total | | \$48,265.16 |

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities, who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities county-wide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and Electric Utility Conservation Program. We are also the conduit through which the USDA Surplus food is distributed to the food pantries throughout Coos County.

We greatly appreciate the support and look forward to continued cooperation and partnership with your town's residents, elected officials and staff. If you have any questions, please do not hesitate to call me at 888-842-3835 x 103.

Sincerely,
LISA HINCKLEY
Community Contact

Town of Jefferson, NH



North Country Elder Programs

Senior Meals/Meals-On-Wheels

ServiceLink Resource Center

Tri-County Community Action Program, Inc.

NCEP Address: 610 Sullivan St. • Berlin, NH 03570

Phone: 603-723-4345 • www.tccap.org

Dear Board of Selectmen:

On behalf of **SENIOR MEALS of Coos County**, I would like to respectfully request funding in the amount of \$570.00 for the Senior Meals Program to be included in the upcoming Town of Jefferson's budget process.

During the time period of July 1, 2015 to June 30, 2016 (Fiscal Year 2016) we served Jefferson residents a total of 2,566 home delivered meals (a 17% increase) to 20 individuals, an increase of five residents. The Senior Meals Program in Fiscal Year 2016 prepared and served 135,153 meals county-wide to senior citizens in need of nutritional assistance.

As evidenced in the figures above, the current need for hot, nutritious meals to the frail and home-bound is paramount and is likely to be amplified as the population continues to age and require nutritional assistance. Additionally, home-bound individuals receive nutritious meals delivered directly to their home by the Meals on Wheels delivery team, and oftentimes, it is the participant's only contact with the community. The delivery also provides a safety check on the well being of those who are home bound and isolated. It is, therefore, vital that the needs of this frail population be met with support from their local friends and neighbors.

Each year towns throughout Coos County contribute financial support to help defray costs that directly impact the preparation and delivery of senior meals to local residents. However, the rising costs of food and consumables have made this commitment especially challenging. The Town of Jefferson's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at the number below, Monday through Friday, and I'd be glad to speak with you. Thank you.

Respectfully,

ANDREA BROCHU, MPA

Energy, Elder & Outreach Services Director

Tri-County Community Action Program, Inc.

JEFFERSON CONSERVATION COMMISSION 2016 ANNUAL REPORT

Regular monthly meetings are held at the Jefferson Town Office at 7:00 pm on the third Tuesday of each month. There is no meeting in December due to the holidays. Interested Jefferson residents are welcome at any Conservation Commission meeting and are encouraged to contact any member with questions, help in filling out wetland permits or suggestions.

The members of the Jefferson Conservation Commission are:

- David Govatski (Chair)
- Charles Muller (Representative to the Planning Board)
- Jennifer Mardin (Secretary).
- Jim Holmes
- Jamie Savage

Notable accomplishments of the Commission:

- Updated Jefferson amphibian and reptile reports to NH Fish and Game.
- Updated Big Tree surveys for champion trees in Jefferson.
- Updated the Natural Resource Inventory for Jefferson.
- Continued water quality monitoring of Israel's River under the volunteer river assessment program and leadership of Jim Holmes.
- Conducted Whip-Poor-Will and Marsh Bird surveys.
- Monitored Conservation Easements in Jefferson.
- Assisted in the monitoring and eradication of invasive species at the Pondicherry National Wildlife Refuge.



A Division of Northern New Hampshire Healthcare Collaborative

2016 ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to thank you for your continued support. Without your investment in the mission of our agency and your continuing commitment to your neighbors, we could not have served the health care needs of many of your residents. Our mission states that we will ensure access to quality care within the communities in which our patients live, and provide local and high quality care with positive outcomes to our patients in Coos County while controlling the cost of care through innovative programs and the use of shared resources. We take great care, conservancy and management of our financial resources that we receive from the Town of Jefferson and all of the towns throughout Coos County.

Northwoods Home Health & Hospice is one of only a few licensed Medicare Homecare certified agencies and the only Medicare Hospice provider in Coos County. The total number of home health and/or hospice visits provided to the residents of Jefferson in 2016 were over 1,000 visits. These visits were provided by registered nurses, licensed nursing assistants, social workers, physical and occupational therapists, homemakers and hospice volunteers.

The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially trained hospice professionals focusing on end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are available 24 hours a day, seven days a week.

During the course of 2016, a lot of planning went in to the prospective of an early 2017 formal affiliation of North Country Home Health & Hospice (Littleton, NH) with the North Country Healthcare System. This is a very positive move for North Country Home Health & Hospice, being part of an outstanding healthcare system in the North Country, as it will allow us all to continue to provide patients with high quality, cost effective healthcare – in the home, along with many other positives that an affiliation can bring.

Town of Jefferson, NH

As part of this affiliation, Northwoods Home Health & Hospice and North Country Home Health & Hospice began the process of coming together. This is a very exciting and positive move forward to ensure financial stability for both Agencies, and continued access to high quality home health, hospice and support services.

In conclusion, we continue to be fully committed to providing the best possible care to you and your community members. You can depend on us as we always strive to provide the highest level of care possible in the comfort of your own home. We want to extend a very special thank you to all the residents of Jefferson for their continued support of our quality home care and hospice services and we look forward to continuing to be there for you and your families.

Sincerely,
MICHAEL J. COUNTER
President

Town of Jefferson, NH



CALEB INTERFAITH VOLUNTEER CAREGIVERS

Enhancing independent living for seniors by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

Dear Select Board,

Please accept our gratitude for the town's continued support of Caleb Caregivers. We are celebrating our 21st year of actively serving to keep Seniors living independently in the towns of Bethlehem, Carroll, Dalton, Groveton, Jefferson, Lancaster Littleton and Whitefield.

This work, carried out entirely by our cadre of 50 dedicated volunteers, services about 250 clients annually. Our transportation volunteers covered just under 30,000 miles providing transportation principally for shopping and medical appointments to health centers as distant as Dartmouth Hitchcock in Lebanon and the VA in White River Jct. as well as to the Norris Cotton Cancer Center in St. J. in all 2500 or so trips (about an average year for Caleb's drivers).

In addition volunteers commit to one-on-one visiting to frail Seniors with little or no family locally to provide a social connection. Caleb volunteers also distribute Commodity Foods every other month to 35 clients unable to get to the distribution spots.

Transportation remains the #1 hurdle for Seniors in accessing health care in the region.

Thankfully we still receive generous support from the faith community and many smaller contributors to our Annual Appeal. Continuing appropriations from seven of the eight towns in our service area make up about a third of our budget.

We have been swamped with a growing number of requests for service from new clients. We have had no recourse but to place these folks on a waiting list as more volunteers need to be recruited to meet the demand, background-checked, trained and placed into service. Fortunately several new volunteers will be activated after the holidays and we added a part-time outreach employee to recruit more volunteers, publicize the need and match clients with volunteers.

For your planning sake our funding request for 2017 renews last year's request of \$2,000. Thank you for your consideration of this request. If you have any questions please don't hesitate to contact me or if our presence is required at your budget hearing please let me know the date and time.

Sincerely,

PETER RIVIERE, Board of Directors (volunteer)
Caleb Caregivers
16 Highland St. #98 Whitefield, NH 03598
837.9179 or 631.0217

Town of Jefferson, NH



White Mountain Mental Health

29 Maple Street, P.O. Box 599 • Littleton, NH 03561
603-444-5358 • Fax 603-444-0145
Lancaster • 603-788-2521 ext. 2138 Lincoln • 603-745-2090
Woodsville • 603-747-3658

2016 Director's Report Northern Human Services - White Mountain Mental Health

I am happy to report that there has been a great deal of positive activity this year at Northern Human Services. It has not been a year without challenges, but challenges are opportunities to develop creative, efficient, accountable innovations. Some highlights:

- Very complex and ill people are now being intensively supported, 24/7, using a team-based treatment approach called "Assertive Community Treatment" (ACT). As a result, hospitalizations are avoided and community safety is increased.
- Our tele-medicine services have been updated to a totally secure, web-based system. Tele-medicine was adopted several years ago to meet the need for immediate evaluation of people who come to our local hospital emergency rooms in crisis. In partnership with all seven hospitals in the NHS service area, hours of wait time and costly and dangerous travel have been eliminated by this service.
- Children in need of expert evaluation by a Child Psychiatrist are being seen by a psychiatrist from Dartmouth via tele-medicine from our Littleton office. Without this innovative program, children from our area would need to travel to Lebanon and wait months for an appointment.
- People who commit non-violent crimes as the result of mental illness continue to be offered support, resources and treatment through our collaboration with the Grafton County Mental Health Court.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we have hired an additional Supported Employment Specialist, trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.
- We continue to offer our staff high quality continuing education through a contract with an on line learning company, saving substantial money and time and offering our employees a huge array of educational options.

All of these varied activities depend on the support of our towns. This year we served 26 people from the Town of Jefferson, providing 104.90 hours of counseling. Of these hours, 36.23 were provided to persons in crisis who needed immediate, sometimes life-saving, intervention. Even when a community does not have a large number of uninsured persons seen during the year, your funding helps us maintain our all-important 24/7 emergency services system, with a psychiatrist always on call, which is so costly for us to maintain but so important for the community.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully submitted,
JANE C. MacKAY, LICSW, Area Director

Town of Jefferson, NH

Center for New Beginnings

229 Cottage Street • Littleton, NH 03561

603-444-6465 • Fax 603-444-6233

www.centerfornewbeginnings.org • info@centerfornewbeginnings.org

*A Special Place for Children & Families. Excellent Care and Caring...
Individual, Group and Family Psychotherapy ~ Employee Assistance*

Dear North Country Neighbor:

The Center for New Beginnings has been quietly helping local individuals and families around the North Country, some of whom are your friends, family members, neighbors and employees, lead happier, more stable and productive lives for 30 years. The Center was founded with a main focus of services to victims of domestic violence and sexual assault.

Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time. *We are also working hard to answer the need of those suffering with addiction - a widespread problem.*

We are often asked "what makes you different from Northern Human Services?" We are not a federally funded community mental health center. We are an independent non-profit. We provide short term care for acute issues, rather than long term care for more chronic cases. There is a significant need for both types of services. We both have substantial wait lists, and are continuously looking to add more qualified providers.

Thankfully, with the Affordable Care Act, more and more of our clients have insurance coverage. However many of these policies carry high deductibles and co-pays. A deductible of three or five thousand dollars is not unusual - and for many this means getting help is out of their reach.

We are asking for your help to meet the needs of your community.

In 2016, The Center for New Beginnings provided services to 500 individuals. We logged 6300 patient appointments. Nine of our clients reside in Jefferson. We are requesting \$250 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays or a loss of insurance coverage.

When people are mentally healthy they are better employees, more conscientious parents, and are able to positively contribute to their communities. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less

Town of Jefferson, NH

likely to commit crimes or wreak havoc among their families, coworkers, and acquaintances. Everyone benefits from a population that is mentally healthy.

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,
Board of Directors
The Center for New Beginnings

TONY POEKERT, Board Chairman, Dalton
NANCY DICKOWSKI, Bethlehem
LISA ROMPREY, Bath
ELLEN MALESSA, Easton
SUSAN DUNN, Littleton

Town of Jefferson, NH

NEVERS-TOWN OF JEFFERSON SCHOLARSHIP FUND

This scholarship was established in 1981 by the family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. It is available to any Jefferson high school senior wishing to advance in higher education in any field. Any student wishing to apply for the scholarship may request an application from the Guidance Department at the White Mountains Regional High School.

The scholarship Committee consist of the Library Trustees, Librarian, and the Town Clerk. This year a scholarship was awarded to Kristin Williams.

We wish to express our sincere appreciation to the Nevers family and to all that have contributed to their scholarship fund. Donations to the fund may be sent to the Nevers-Town of Jefferson Scholarship Fund in care of the Jefferson Trustee of Trust Funds, Jefferson NH 03583.

Respectfully submitted,
DEBORAH DUBOIS, Library Trustee Chairman
CHERYL MEEHAN, Library Trustee
JEANNIE KENISON, Library Trustee
JANE HOLMES, Library Trustee
LESLIE SEPPALA, Library Trustee
JOY McCORKHILL, Librarian
OPAL BRONSON, Town Clerk

**BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2016**

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|------------------------------|-------------------|--------------------|--------------------------------|-------------------------|
| McMann, Aria Marguerite | 01/17/2016 | Jefferson, NH | McMann, Gerard | McMann, Kathryn |
| Girouard, Iziah Matthew | 02/18/2016 | Littleton, NH | Girouard, Matthew | Girouard, Divina Gracia |
| Bisson, Deacon Carter | 02/22/2016 | Littleton, NH | Bisson, Nicholas | Bisson, Jessica |
| Page, Samuel Albert | 03/16/2016 | Littleton, NH | Page, Christopher | Page, Ashley |
| Chessman, Caroline Elizabeth | 08/25/2016 | Concord, NH | Chessman, David | Chessman, Kelli |
| Gardiner, Aiden Jonah | 08/30/2016 | Littleton, NH | Gardiner, James | Gardiner, Eliza |
| Lorenz, Alexander Joseph | 10/04/2016 | Littleton, NH | Lorenz Jr., Richard | Lingelbach-Lorenz, Anna |

Total Number of Records 7

**DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2016**

| <u>Decedent's Name</u> | <u>Death Date</u> | <u>Death Place</u> | <u>Father's/Parent's Name</u> | <u>Mother's/Parent's Name Prior To First Marriage/Civil Union</u> | <u>Military</u> |
|------------------------|-------------------|--------------------|-------------------------------|---|-----------------|
| Reed, Harold | 02/10/2016 | Jefferson | Reed, Elmer | Wetmore, Aileen | N |
| Lalumiere, Rene | 04/28/2016 | Jefferson | Lalumiere, William | Carlton, Janice | Y |
| Dubois, Ghislaine | 06/04/2016 | Jefferson | Couture, Wilfrid | Gagnon, Cora | N |
| Perry, Doris | 07/19/2016 | Whitefield | Cote, Urbain | Lesperance, Edmay | N |
| Addington, Lucille | 08/09/2016 | Berlin | Poulin, Leo | Carrier, Doris | N |
| Boudle, Wayne | 08/16/2016 | Jefferson | Boudle, Cleo | Couture, Lucille | Y |
| Lowe, Vyron | 10/29/2016 | Lancaster | Lowe, Gordon | Daley, Norah | Y |
| Savage Jr., Gordon | 11/12/2016 | Jefferson | Savage Sr., Gordon | Fox, Pauline | Y |

Town of Jefferson, NH

Total Number of Records 8

**MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2016**

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--|--|-------------------------|--------------------------|-------------------------|
| Degray Jr., Louis E. Jefferson, NH | Dupont, Tammy L. Jefferson, NH | Jefferson | Lancaster | 06/11/2016 |
| Perras, Brooke M. Jefferson, NH | Dubreuil, Mark R. Jefferson, NH | Jefferson | Jefferson | 07/16/2016 |
| Guerin, Scott A. Jefferson, NH | Spaude, Cynthia J. Jefferson, NH | Jefferson | Jefferson | 10/01/2016 |
| Total Number of Records | | | | 3 |

